

Measure	Budget		Total submitted projects		Projects rejected		Projects withdrawn		Contracted projects		Terminated projects		Contracted minus Terminated projects		Aid paid to recipients								
	Number of call and closing date of call	EU contribution 2014-2020	Number	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020							
1	Investments in physical assets of agricultural holdings	97.474.474	2.251	162.428.089	166,64%	282	28.814.670	29,56%	198	12.880.391	13,21%	753	45.761.767	46,95%	674	43.282.566	44,40%	17.917.630	18,38%	492	33,47%		
	call 1. (26/02/2018)	6.276.676	85	5.407.159	86,15%	25	1.557.793	24,82%	18	610.641	9,73%	42	2.838.611	45,22%	32	2.079.782	33,14%	2.101.042	32	33,47%			
	call 2. (26/02/2018)	3.490.023	393	8.611.024	246,73%	98	1.516.538	43,51%	105	2.208.422	63,31%	189	3.924.157	112,44%	34	583.656	16,72%	3.135.509	141	89,04%			
	call 3. (09/01/2019)	19.126.808	151	30.861.119	161,35%	45	11.713.481	61,24%	31	4.701.047	24,55%	70	11.112.370	58,10%	60	597.545	3,12%	3.528.842	37	18,45%			
	call 4. (25/11/2019)	7.710.519	437	11.682.982	151,52%	21	452.931	5,87%	20	427.180	5,54%	293	8.072.490	104,69%	23	496.373	6,44%	6.930.071	246	89,88%			
	call 5. (23/12/2019)	24.777.495	169	31.472.733	127,02%	56	9.364.811	37,80%	18	3.574.955	14,43%	87	13.292.621	53,85%	2	42.795	0,17%	2.221.166	36	8,98%			
	call 6. (10/09/2021)	41.212.499	369	51.440.707	124,82%	37	4.207.116	10,21%	6	1.357.146	3,29%	72	6.521.518	15,82%	0	0,00%	0	0,00%	0	0,00%			
	call 7. (22/04/2022)	8.622.028	847	22.952.365	266,21%	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%		
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	48.327.526	313	71.996.202	145,96%	76	10.132.125	20,54%	20	4.261.488	8,64%	106	23.047.622	46,72%	11	2.623.774	5,12%	20.523.848	41,61%	7.166.826	14,51%	46	22,87%
	call 1. (28/05/2018)	5.554.284	26	3.723.399	67,04%	8	1.659.787	29,85%	3	295.923	5,33%	15	1.688.031	30,39%	3	363.871	6,55%	1.324.160	23,84%	1.270.085	12	22,87%	
	call 2. (11/03/2019)	22.312.225	81	15.638.343	70,09%	28	2.175.262	9,75%	10	1.814.176	8,13%	43	10.235.092	45,87%	7	2.116.133	9,48%	8.118.959	36,39%	4.793.234	25	21,48%	
	call 3. (24/02/2020)	34.529.501	95	21.903.690	63,43%	34	5.870.730	18,42%	6	2.125.775	6,16%	45	10.037.416	29,07%	1	43.770	0,13%	9.993.646	28,94%	1.093.507	9	3,17%	
	call 4. (29/10/2021)	19.142.564	111	30.730.771	160,54%	8	626.365	3,27%	1	25.614	0,13%	3	1.087.084	5,68%	0	0,00%	0,00%	0	0,00%	0	0,00%		
4	Agri-environment-climate and organic farming measure	0	0	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%		
5	Implementation of local development strategies - LEADER approach	0	0	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%		
7	Farm diversification and business development	26.200.000	604	130.548.579	499,28%	59	8.249.199	31,49%	20	2.177.792	8,31%	84	9.640.597	36,80%	84	9.640.597	36,80%	0	0,00%	0	0,00%	0	0,00%
	call 1. (20/10/2020)	15.000.000	311	35.998.587	239,98%	59	8.249.199	54,99%	20	2.177.792	14,52%	84	9.640.597	64,27%	84	9.640.597	64,27%	0	0,00%	0	0,00%	0	0,00%
	call 2. (17/12/2021)	11.251.837	293	94.551.992	840,32%	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%		
9	Technical assistance	2.000.000	0	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%	0	0,00%		
<b>Total</b>		<b>175.000.000</b>	<b>3.165</b>	<b>364.972.870</b>	<b>208,56%</b>	<b>417</b>	<b>47.195.953</b>	<b>26,97%</b>	<b>238</b>	<b>19.219.671</b>	<b>11,04%</b>	<b>943</b>	<b>76.449.386</b>	<b>44,33%</b>	<b>90</b>	<b>5.002.975</b>	<b>2,86%</b>	<b>73.447.011</b>	<b>41,97%</b>	<b>25.074.455</b>	<b>14,33%</b>	<b>538</b>	<b>14,33%</b>

\* Terminated projects include projects with expired deadlines for submission of requests for payment approval and rejected requests for payment approval.

NOTE :

- The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.
- Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 788 applications (Measure I, call 1: 50 applications; Measure II, call 2: 247 applications; Measure I, call 3: 81 applications; Measure I, call 5: 99 applications; Measure I, call 6: 99 applications; Measure III, call 1: 16 applications; Measure III, call 2: 45 applications; Measure III, call 3: 50 applications; Measure VII, call 1: 95 applications); on-the-spot verification (pre-payment check) was finalized for 622 applications (Measure I, call 1: 38 applications; Measure I, call 2: 146 applications; Measure I, call 3: 62 applications; Measure I, call 4: 256 applications; Measure I, call 5: 47 applications; Measure III, call 1: 15 applications; Measure III, call 2: 41 applications; Measure III, call 3: 17 applications) and on-the-spot verification (Ex post - after payment check) was finalized for 93 applications (Measure I, call 1: 26 applications; Measure I, call 2: 52 applications; Measure I, call 3: 3 applications; Measure III, call 1: 10 applications; Measure III, call 2: 2 applications).
- In total 93 Applications (Measure I, Call 1: 1 application; Measure I, Call 2: 3 applications; Measure I, Call 3: 3 applications; Measure I, Call 4: 4 applications; Measure I, Call 5: 5 applications; Measure I, Call 6: 12 applications; Measure III, Call 1: 3 applications; Measure III, Call 2: 23 applications; Measure III, Call 3: 27 applications) are without specified volume of investment.

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