## Serbia CCI 2014RS06I4NP001

**State-of-play on:** 30.12.2022

| | Measure | Budget | Total submitted projects | | | Projects rejected | | | Projects withdrawn | | | Contracted projects | | | Terminated projects | | | Contracted minus Terminated projects | | | Aid paid to recipients | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *Number of call and closing date of call* | EU contribution 2014-2020 | Number | EU contribution | %/2014-2020 | Number | EU contribution | %/2014-2020 | Number | EU contribution | %/2014-2020 | Number | EU contribution | %/2014-2020 | Number | EU contribution | %/2014-2020 | Number | EU contribution | %/2014-2020 | EU contribution | Number of completed projects | %/2014-2020 |
| **1** | **Investments in physical assets of agricultural holdings** | **96.013.833** | **2.260** | **164.013.158** | **170,82%** | **301** | **31.119.165** | **32,41%** | **217** | **15.746.555** | **16,40%** | **918** | **63.359.027** | **65,99%** | **99** | **3.091.792** | **3,22%** | **819** | **60.267.235** | **62,77%** | **26.535.679** | **594** | **27,64%** |
| | *call 1_(26/02/2018)* | 6.276.676 | 85 | 5.407.159 | 86,15% | 25 | 1.557.793 | 24,82% | 18 | 610.641 | 9,73% | 42 | 2.838.611 | 45,22% | 10 | 758.829 | 12,09% | 32 | 2.079.782 | 33,14% | 2.101.042 | 32 | 33,47% |
| | *call 2_(26/02/2018)* | 3.490.023 | 393 | 8.611.024 | 246,73% | 98 | 1.518.538 | 43,51% | 106 | 2.227.320 | 63,82% | 189 | 3.924.157 | 112,44% | 46 | 792.108 | 22,70% | 143 | 3.132.048 | 89,74% | 3.172.357 | 143 | 90,90% |
| | *call 3_(09/01/2019)* | 19.126.808 | 151 | 30.861.119 | 161,35% | 45 | 11.713.481 | 61,24% | 31 | 4.701.047 | 24,58% | 70 | 11.112.370 | 58,10% | 12 | 660.356 | 3,45% | 58 | 10.452.014 | 54,65% | 5.956.206 | 49 | 31,14% |
| | *call 4_(25/11/2019)* | 7.710.539 | 437 | 11.682.982 | 151,52% | 22 | 475.693 | 6,17% | 21 | 453.667 | 5,88% | 294 | 8.098.906 | 105,04% | 25 | 549.035 | 7,12% | 269 | 7.549.872 | 97,92% | 7.377.160 | 263 | 95,68% |
| | *call 5_(23/12/2019)* | 24.777.548 | 169 | 31.358.544 | 126,56% | 57 | 9.790.282 | 39,51% | 18 | 3.574.955 | 14,43% | 90 | 14.402.700 | 58,13% | 4 | 233.515 | 0,94% | 86 | 14.169.185 | 57,19% | 4.744.436 | 60 | 19,15% |
| | *call 6_(10/09/2021)* | 41.212.499 | 369 | 52.253.998 | 126,79% | 54 | 6.063.377 | 14,71% | 21 | 4.091.326 | 9,93% | 199 | 21.787.087 | 52,87% | 2 | 97.948 | 0,24% | 197 | 21.689.139 | 52,63% | 3.184.678 | 47 | 7,73% |
| | *call 7 (22/04/2022)* | 8.622.028 | 656 | 23.838.333 | 276,48% | 0 | 0 | 0,00% | 2 | 87.598 | 1,02% | 34 | 1.195.195 | 13,86% | 0 | 0 | 0,00% | 34 | 1.195.195 | 13,86% | 0 | 0 | 0,00% |
| **3** | **Investments in physical assets concerning processing and marketing of agricultural and fishery products** | **48.589.380** | **313** | **72.519.462** | **149,25%** | **81** | **11.457.611** | **23,58%** | **22** | **4.371.994** | **9,00%** | **135** | **30.164.489** | **62,08%** | **14** | **3.251.894** | **6,69%** | **121** | **26.912.595** | **55,39%** | **11.690.548** | **70** | **24,06%** |
| | *call 1_(28/05/2018)* | 5.554.284 | 26 | 3.723.399 | 67,04% | 8 | 1.659.767 | 29,88% | 3 | 295.923 | 5,33% | 15 | 1.688.031 | 30,39% | 3 | 363.871 | 6,55% | 12 | 1.324.160 | 23,84% | 1.270.085 | 12 | 22,87% |
| | *call 2_(11/03/2019)* | 22.312.225 | 81 | 15.638.343 | 70,09% | 28 | 2.175.262 | 9,75% | 10 | 1.814.176 | 8,13% | 43 | 10.235.092 | 45,87% | 9 | 2.513.468 | 11,26% | 34 | 7.721.624 | 34,61% | 6.683.787 | 32 | 29,96% |
| | *call 3_(24/02/2020)* | 34.529.501 | 95 | 22.145.000 | 64,13% | 34 | 5.670.730 | 16,42% | 6 | 2.125.775 | 6,16% | 50 | 11.561.213 | 33,48% | 2 | 374.555 | 1,08% | 48 | 11.186.658 | 32,40% | 2.931.235 | 21 | 8,49% |
| | *call 4_(29/10/2021)* | 19.142.564 | 111 | 31.012.721 | 162,01% | 11 | 1.951.851 | 10,20% | 3 | 136.120 | 0,71% | 27 | 6.680.153 | 34,90% | 0 | 0 | 0,00% | 27 | 6.680.153 | 34,90% | 805.441 | 5 | 4,21% |
| **4** | **Agri-environment-climate and organic farming measure** | **0** | **0** | **0** | **#DIV/0!** | **0** | **0** | **#DIV/0!** | **0** | **0** | **#DIV/0!** | **0** | **0** | **#DIV/0!** | **0** | **0** | **#DIV/0!** | **0** | **0** | **#DIV/0!** | **0** | **0** | **#DIV/0!** |
| | | | | | | | | | | | | | | | | | | 0 | 0 | | | | |
| **5** | **Implementation of local development strategies - LEADER approach** | **0** | **0** | **0** | **#DIV/0!** | **0** | **0** | **#DIV/0!** | **0** | **0** | **#DIV/0!** | **0** | **0** | **#DIV/0!** | **0** | **0** | **#DIV/0!** | **0** | **0** | **#DIV/0!** | **0** | **0** | **#DIV/0!** |
| | | | | | | | | | | | | | | | | | | 0 | 0 | | | | |
| **7** | **Farm diversification and business development** | **26.200.000** | **605** | **131.463.125** | **501,77%** | **75** | **10.503.365** | **40,09%** | **29** | **3.815.353** | **14,56%** | **140** | **16.607.456** | **63,39%** | **0** | **0** | **0,00%** | **140** | **16.607.456** | **63,39%** | **798.211** | **11** | **3,05%** |
| | *call 1_(30/10/2020)* | 15.000.000 | 311 | 36.570.023 | 243,80% | 66 | 9.176.656 | 61,18% | 24 | 2.786.119 | 18,57% | 103 | 11.760.860 | 78,41% | 0 | 0 | 0,00% | 103 | 11.760.860 | 78,41% | 741.286 | 10 | 4,94% |
| | *call 2_(17/12/2021)* | 11.251.837 | 294 | 94.893.101 | 843,36% | 9 | 1.326.710 | 11,79% | 5 | 1.029.234 | 9,15% | 37 | 4.846.596 | 43,07% | 0 | 0 | 0,00% | 37 | 4.846.596 | 43,07% | 56.926 | 1 | 0,51% |
| **9** | **Technical assistance** | **500.000** | **0** | **0** | **0,00%** | **0** | **0** | **0,00%** | **0** | **0** | **0,00%** | **0** | **0** | **0,00%** | **0** | **0** | **0,00%** | **0** | **0** | **0,00%** | **0** | **0** | **0,00%** |
| **Total** | | **171.303.213** | **3.178** | **367.995.745** | **214,82%** | **457** | **53.080.141** | **30,99%** | **268** | **23.933.902** | **13,97%** | **1.193** | **110.130.972** | **64,29%** | **113** | **6.343.686** | **3,70%** | **1.080** | **103.787.285** | **60,59%** | **39.024.639** | **675** | **22,78%** |

* **Terminated projects** include projects with expired deadlines for submission of requests for payment approval and rejected requests for payment approval.

NOTE :

1. The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.

2. Till the end of the reporting period **on-the-spot verification (pre-approval check) was finalized for 1131 applications** (Measure I, call 1: 50 applications, Measure I, call 2: 250 applications, Measure I, call 3:92 applications, Measure I, call 5:110 applications, Measure I, call 6: 234 applications, Measure I, call 7: 58 applications Measure III, call 1: 16 applications; Measure III, call 2: 51 applications; Measure III, call 3: 58 applications; Measure III, call 4: 33 applications; Measure VII, call 1: 129 applications, Measure VII, call 2: 50 applications); **on-the-spot verification (pre-payment check) was finalized for 760 applications** (Measure I, call 1: 38 applications; Measure I, call 2: 147 application; Measure I, call 3: 71 applications; Measure I, call 4: 269 applications; Measure I, call 5: 77 applications;Measure I call 6: 48 applications, Measure III, call 1: 15 applications; Measure III, call 2: 50 applications; Measure III, call 3: 37 applications; Measure III, call 4: 6 applications ; Measure VII, call 1: 1 application; Measure VII, call 2: 1 application) and **on-the-spot verification (Ex post - after payment check) was finalized for 219 applications** (Measure I, call 1: 34 application; Measure I, call 2: 126 applications; Measure I, call 3: 20 applications; Measure I, call 4:7 applicationcall , call 5: 3 application ;Measure III, call 1: 12 applications; Measure III, call 2: 17 applications).

3. **In total 188 Applications** (Measure I, Call 1: 1 application; Measure I, Call 2: 3 applications; Measure I, Call 3: 10 applications; Measure I, Call 4: 2 applications; Measure I, Call 5: 5 applications; Measure I, Call 6: 8 applications; Measure I, Call 7: 103 Measure III, Call 2: 16 applications; Measure III, Call 3: 3 applications; Measure III, Call 4: 2 applications; Measure VII, call 1: 21 applications; Measure VII, Call 2:14 applications) **are without specified volume of investment.**

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