

Measure	Budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Ad paid to recipients	Number of completed applications %2014-2020	
		Number of call and closing date 2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution			%2014-2020
1 Investments in physical assets of agricultural holdings	76.040.000	1235	87.116.643	114,87%	186	16.632.302	21,66%	147	6.331.596	8,33%	526	21.808.344	26,65%	0	0	0,00%	526	21.808.344	28,65%	6.645.823	191	8,74%
call 1 (26/02/2018)	6.216.676	85	5.407.159	86,15%	25	1.597.793	24,62%	18	610.641	9,73%	42	2.838.611	45,72%	0	0	0,00%	42	2.838.611	45,72%	2.101.042	32	31,47%
call 2 (26/02/2018)	3.400.023	393	6.592.189	266,19%	69	1.294.450	37,69%	66	1.793.964	51,40%	171	3.562.310	102,64%	0	0	0,00%	171	3.562.310	102,64%	2.874.802	138	83,37%
call 3 (09/01/2019)	19.176.808	151	30.778.186	160,92%	45	12.778.160	66,61%	30	3.633.643	19,00%	59	7.643.326	41,01%	0	0	0,00%	59	7.643.326	41,01%	1.394.805	22	7,29%
call 4 (25/11/2019)	7.710.519	437	11.565.972	150,00%	17	399.785	5,18%	10	202.069	2,62%	237	6.024.590	85,60%	0	0	0,00%	237	6.024.590	85,60%	275.273	9	3,57%
call 5 (23/12/2019)	24.777.465	169	30.772.527	124,20%	10	595.194	2,40%	3	91.262	0,37%	17	939.556	3,75%	0	0	0,00%	17	939.556	3,75%	0	0	0,00%
3 Investments in physical assets concerning processing and library products	66.510.000	202	40.878.142	62,40%	46	6.617.665	8,68%	15	2.475.407	3,73%	67	11.945.744	18,24%	0	0	0,00%	67	11.945.744	18,24%	3.643.987	26	4,68%
call 1 (29/05/2018)	5.594.294	26	3.723.399	67,04%	6	1.659.767	29,68%	3	295.923	5,33%	15	1.674.781	30,15%	0	0	0,00%	15	1.674.781	30,15%	1.270.065	12	22,87%
call 2 (11/03/2019)	22.312.225	81	15.513.485	69,53%	29	2.308.687	10,43%	10	1.614.176	6,13%	42	10.271.024	46,03%	0	0	0,00%	42	10.271.024	46,03%	1.779.902	14	7,95%
call 3 (24/02/2020)	34.529.501	95	21.642.246	62,68%	9	1.631.231	4,72%	2	365.508	1,05%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
4 Agri-environment-climate and organic farming measure	8.750.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
5 Implementation of local development strategies - LEADER approach	5.350.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
7 Farm diversification and business development	16.000.000	311	22.901.857	152,64%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
call 1 (20/10/2020)	15.000.000	311	22.901.857	152,64%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
9 Technical assistance	4.450.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
Total	176.000.000	1.748	160.897.742	86,23%	232	22.243.087	12,71%	142	8.807.003	5,03%	683	33.784.168	19,20%	0	0	0,00%	683	33.784.168	19,20%	9.689.309	217	5,54%

NOTE:

- The total amount of support is estimated and we can expect changes on this base, after the completion processing of applications.
- The end of the reporting period on the spot verification (pre-approval check) was finalized for 431 applications (Measure I, call 1: 50 applications; Measure I, call 2: 227 applications; Measure I, call 3: 68 applications; Measure I, call 5: 26 applications; Measure III, call 1: 16 applications; Measure III, call 2: 43 applications; Measure III call 3: 1 application; - on the spot verification (pre-payment check) was finalized for 266 applications (Measure I, call 1: 38 applications; Measure I, call 2: 131 applications; Measure I, call 3: 33 applications; Measure I, call 4: 24 applications; Measure III, call 1: 15 applications; Measure III, call 2: 25 applications) and on the spot verification (Ex post - after payment check) was finalized for 35 applications (Measure I, call 1: 20 applications; Measure I, call 2: 14 applications and Measure I, call 3: 1 application).
- In total 43 applications (Measure I, Call 1: 1 application; Measure I, Call 2: 3 applications; Measure I, Call 3: 9 applications; Measure I, Call 5: 7 applications; Measure III, Call 2: 17 applications and Measure III, Call 3: 4 applications) are without specified volume of investment.

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