

Measure	Budget		Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients		
	Number of call and closing date of call	EU contribution 2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number of completed projects	%/2014-2020	
1 Investments in physical assets of agricultural holdings	call 1 (26/02/2018)	97.472.474	2251	162.428.089	166,64%	282	28.814.670	29,56%	198	12.880.391	13,21%	753	45.761.757	46,95%	79	2.479.201	2,54%	674	43.282.556	44,40%	674	17.917.630	18,38%
	call 2 (26/02/2018)	3.490.023	393	8.611.024	246,73%	98	1.516.538	43,51%	105	2.208.422	63,31%	189	3.924.157	112,44%	34	583.656	16,72%	155	3.340.499	95,72%	141	3.135.509	89,04%
	call 3 (09/01/2019)	19.126.808	151	30.861.119	161,35%	45	11.713.481	61,24%	31	4.701.047	24,58%	70	11.112.370	58,10%	10	597.545	3,12%	60	10.514.825	54,97%	37	3.529.842	18,45%
	call 4 (25/11/2019)	7.710.519	437	11.682.982	151,52%	21	452.931	5,87%	20	427.180	5,54%	293	8.072.490	104,69%	23	496.373	6,44%	270	7.576.117	98,26%	246	6.930.071	89,68%
	call 5 (23/12/2019)	24.777.485	169	31.472.733	127,02%	56	9.364.811	37,90%	18	3.574.955	14,43%	87	13.292.621	53,85%	2	42.795	0,17%	85	13.249.826	53,48%	36	2.221.166	8,96%
	call 6 (10/08/2021)	41.212.489	389	51.440.707	124,82%	37	4.207.116	10,21%	6	1.357.146	3,29%	72	6.521.518	15,82%	0	0	0,00%	72	6.521.518	15,82%	0	0	0,00%
	call 7 (22/04/2022)	8.622.028	847	22.952.365	266,21%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
3 Investments in physical assets concerning processing and marketing of agricultural and fishery products	call 1 (28/05/2018)	48.327.526	313	71.996.202	145,96%	76	10.132.125	20,54%	20	4.261.488	8,64%	106	23.047.622	46,72%	11	2.523.774	5,12%	95	20.523.848	41,61%	95	7.166.826	14,51%
	call 2 (11/03/2019)	5.554.284	26	3.723.399	67,04%	8	1.659.787	29,88%	3	295.923	5,33%	15	1.688.031	30,39%	3	363.871	6,55%	12	1.324.160	23,84%	12	1.270.085	22,87%
	call 3 (24/02/2020)	22.312.225	81	15.638.343	70,09%	28	2.175.282	9,75%	10	1.814.176	8,13%	43	10.235.092	45,87%	7	2.116.133	9,48%	36	8.118.959	36,39%	25	4.793.234	21,48%
	call 4 (29/10/2021)	34.529.501	95	21.903.690	63,43%	34	5.870.730	16,42%	6	2.125.775	6,16%	45	10.037.416	29,07%	1	43.770	0,13%	44	9.993.646	28,94%	9	1.093.507	3,17%
4 Agri-environment-climate and organic farming measure	call 1 (28/05/2018)	19.142.564	111	30.730.771	160,54%	6	626.365	3,27%	1	25.614	0,13%	3	1.087.084	5,68%	0	0	0,00%	3	1.087.084	5,68%	0	0	0,00%
	call 2 (22/04/2022)	0	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
5 Implementation of local development strategies - LEADER approach	call 1 (28/05/2018)	0	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
	call 2 (22/04/2022)	0	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
7 Farm diversification and business development	call 1 (30/10/2020)	26.200.000	604	130.548.579	498,28%	59	8.249.159	31,49%	20	2.177.792	8,31%	84	9.640.597	36,80%	0	0	0,00%	84	9.640.597	36,80%	0	0	0,00%
	call 2 (17/12/2021)	15.000.000	311	35.996.587	239,98%	59	8.249.159	54,99%	20	2.177.792	14,52%	84	9.640.597	64,27%	0	0	0,00%	84	9.640.597	64,27%	0	0	0,00%
	call 3 (22/04/2022)	11.251.837	293	94.551.992	840,32%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
9 Technical assistance	call 1 (28/05/2018)	2.000.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
	call 2 (22/04/2022)	0	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
<b>Total</b>		<b>175.000.000</b>	<b>3.168</b>	<b>364.972.870</b>	<b>208,56%</b>	<b>417</b>	<b>47.195.953</b>	<b>26,97%</b>	<b>238</b>	<b>19.219.671</b>	<b>11,04%</b>	<b>943</b>	<b>78.449.386</b>	<b>44,83%</b>	<b>90</b>	<b>5.002.975</b>	<b>2,86%</b>	<b>853</b>	<b>73.447.011</b>	<b>41,97%</b>	<b>853</b>	<b>25.074.455</b>	<b>14,33%</b>

\* Terminated projects include projects with expired deadlines for submission of requests for payment approval and rejected requests for payment approval.

NOTE :

- The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.
- Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 788 applications (Measure I, call 1: 50 applications; Measure I, call 2: 247 applications; Measure I, call 3: 81 applications; Measure I, call 5: 99 applications; Measure I, call 6: 99 applications; Measure III, call 1: 16 applications; Measure III, call 2: 45 applications; Measure III, call 3: 50 applications; Measure III, call 4: 6 applications; Measure III, call 5: 95 applications); on-the-spot verification (pre-payment check) was finalized for 622 applications (Measure I, call 1: 38 applications; Measure I, call 2: 146 applications; Measure I, call 3: 62 applications; Measure I, call 5: 47 applications; Measure III, call 1: 15 applications; Measure III, call 2: 41 applications; Measure III, call 3: 17 applications) and on-the-spot verification (Ex post - after payment check) was finalized for 93 applications (Measure I, call 1: 26 applications; Measure I, call 2: 52 applications; Measure I, call 3: 3 applications; Measure III, call 1: 10 applications; Measure III, call 2: 2 applications).
- In total 93 Applications (Measure I, Call 1: 1 application; Measure I, Call 2: 3 applications; Measure I, Call 3: 3 applications; Measure III, Call 4: 4 applications; Measure III, Call 5: 5 applications; Measure III, Call 6: 12 applications; Measure III, Call 2: 16 applications; Measure III, Call 3: 3 applications; Measure III, Call 4: 4 applications; Measure III, Call 5: 5 applications; Measure III, Call 6: 12 applications) are without specified volume of investment.

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