

Measure	Budget	Total submitted projects				Projects reflected				Projects withdrawn				Contracted projects				Terminated projects				Contracted minus terminated projects				Aid paid to recipients			
		EU contribution 2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number of completed projects	%2014-2020	
1	Investments in physical assets of agricultural holdings	76.040.000	1235	88.165.980	116,95%	146	11.002.249	14,41%	99	3.930.875	5,17%	250	10.938.852	14,39%	0	0	0,00%	250	10.938.852	14,39%	0	0	0,00%	250	10.938.852	14,39%	4.739.828	151	6,23%
	call 1 (26/02/2018)	6.276.676	85	5.407.159	86,15%	25	1.557.793	24,82%	18	610.641	9,73%	42	2.838.611	45,22%	0	0	0,00%	42	2.838.611	45,22%	0	0	0,00%	42	2.838.611	45,22%	2.016.134	30	32,12%
	call 2 (26/02/2018)	3.490.023	393	8.600.191	246,42%	87	1.275.786	36,56%	64	1.384.383	39,67%	166	3.508.895	100,54%	0	0	0,00%	166	3.508.895	100,54%	0	0	0,00%	166	3.508.895	100,54%	2.701.563	120	77,41%
	call 3 (09/01/2019)	19.126.808	151	31.896.975	166,77%	33	8.168.669	42,71%	17	1.935.842	10,12%	42	4.591.346	24,00%	0	0	0,00%	42	4.591.346	24,00%	0	0	0,00%	42	4.591.346	24,00%	22.131	1	0,12%
	call 4 (25/11/2019)	7.710.519	437	11.486.612	149,10%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
	call 5 (23/12/2019)	24.777.485	169	30.765.042	124,17%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	65.510.000	202	41.271.658	63,00%	35	3.767.303	5,75%	11	1.958.075	2,99%	46	9.648.844	14,73%	0	0	0,00%	46	9.648.844	14,73%	0	0	0,00%	46	9.648.844	14,73%	326.223	4	0,50%
	call 1 (28/05/2018)	5.554.284	28	3.761.201	67,72%	9	1.736.269	31,26%	3	295.923	5,33%	14	1.630.102	29,35%	0	0	0,00%	14	1.630.102	29,35%	0	0	0,00%	14	1.630.102	29,35%	326.223	4	5,87%
	call 2 (11/03/2019)	22.312.225	81	15.888.209	71,12%	26	2.031.034	9,10%	8	1.662.153	7,45%	32	8.019.742	35,94%	0	0	0,00%	32	8.019.742	35,94%	0	0	0,00%	32	8.019.742	35,94%	0	0	0,00%
	call 3 (24/02/2020)	34.529.501	95	21.642.248	62,68%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
4	Agri-environment-climate and organic farming measure	8.750.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
5	Implementation of local development strategies - LEADER approach	5.250.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
7	Farm diversification and business development	15.000.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
9	Technical assistance	4.450.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
Total		175.000.000	1.437	129.437.637	73,96%	180	14.769.551	8,44%	110	5.888.951	3,37%	296	20.588.696	11,76%	0	0	0,00%	296	20.588.696	11,76%	0	0	0,00%	296	20.588.696	11,76%	5.066.051	155	2,89%

NOTE:

- The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.
- Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 386 applications (Measure I, call 1: 50 applications; Measure I, call 2: 224 applications; Measure I, call 3: 53 applications; Measure III, call 1: 16 applications and Measure III, call 2: 43 applications) and on-the-spot verification (pre-payment check) was finalized for 182 applications (Measure I, call 1: 38 applications; Measure I, call 2: 125 applications; Measure I, call 3: 5 applications; Measure III, call 1: 10 applications and Measure III, call 2: 4 application)
- In total 45 Applications (Measure I, Call 1: 1 application; Measure I, Call 2: 4 applications; Measure I, Call 3: 10 applications; Measure I, Call 4: 2 applications; Measure I, Call 5: 7 applications; Measure III, Call 2: 17 applications and Measure III, Call 3: 4 applications) are without specified volume of investment

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