

Measure	Budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients		
		Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	EU contribution	Number of completed projects	%/2014-2020
1 Investments in physical assets of agricultural holdings	88.322.473	2.260	154.115.586	174,49%	328	33.408.356	37,83%	244	20.243.115	22,92%	1185	83.502.616	94,54%	139	9.318.240	10,55%	1.046	74.184.375	83,99%	55.629.789	984	62,98%
call 1 (26/02/2018)	6.276.676	85	5.407.159	86,15%	25	1.557.793	24,82%	18	610.641	9,73%	42	2.838.611	45,22%	10	758.829	12,09%	32	2.079.782	33,14%	2.101.042	32	33,47%
call 2 (26/02/2018)	3.490.023	393	8.608.575	246,66%	97	1.478.953	42,38%	106	2.227.320	63,82%	190	3.941.079	112,92%	47	809.030	23,18%	143	3.132.048	89,74%	3.172.357	143	90,90%
call 3 (09/01/2019)	19.126.808	151	30.861.119	161,35%	45	11.713.481	61,24%	31	4.701.047	24,58%	70	11.112.370	58,10%	16	2.529.215	13,22%	54	8.583.155	44,88%	7.256.402	52	37,94%
call 4 (25/11/2019)	7.710.539	437	11.682.982	151,52%	22	475.693	6,17%	22	464.174	6,02%	294	8.098.906	105,04%	29	662.922	8,60%	265	7.435.984	96,44%	7.447.642	265	96,59%
call 5 (23/12/2019)	24.777.548	169	31.426.126	126,83%	56	9.334.763	37,67%	19	4.399.385	17,76%	93	15.080.349	60,86%	8	1.693.796	6,84%	85	13.386.553	54,03%	9.445.463	78	38,12%
call 6 (10/09/2021)	41.212.499	369	53.609.864	130,08%	75	8.648.984	20,99%	30	7.304.855	17,72%	261	33.716.262	81,81%	22	2.669.429	6,48%	239	31.046.833	75,33%	18.187.391	207	44,13%
call 7 (22/04/2022)	8.622.028	656	12.519.761	145,21%	8	198.689	2,30%	18	535.693	6,21%	235	8.715.038	101,08%	7	195.019	2,26%	228	8.520.019	98,82%	8.019.492	207	93,01%
3 Investments in physical assets concerning processing and marketing of agricultural and fishery products	43.461.806	313	73.662.208	169,49%	93	14.592.870	33,58%	32	7.960.226	18,32%	175	41.627.369	95,78%	22	4.688.036	10,79%	153	36.939.333	84,99%	19.764.443	107	45,48%
call 1 (28/05/2018)	5.554.284	26	3.723.399	67,04%	8	1.659.767	29,88%	3	295.923	5,33%	15	1.688.031	30,39%	3	363.871	6,55%	12	1.324.160	23,84%	1.270.085	12	22,87%
call 2 (11/03/2019)	22.312.225	81	15.638.343	70,09%	28	2.175.262	9,75%	11	2.096.136	9,39%	42	9.972.102	44,69%	8	2.408.308	10,79%	34	7.563.794	33,90%	7.004.000	33	31,39%
call 3 (24/02/2020)	34.529.501	95	22.416.097	64,92%	33	5.488.621	15,90%	6	2.125.775	6,16%	54	12.385.296	35,87%	9	1.692.387	4,90%	45	10.692.909	30,97%	6.236.434	33	18,06%
call 4 (29/10/2021)	19.142.564	111	31.884.370	166,56%	24	5.269.219	27,53%	12	3.442.392	17,98%	64	17.581.940	91,85%	2	223.470	1,17%	62	17.358.470	90,68%	5.253.923	29	27,45%
4 Agri-environment-climate and organic farming measure	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
5 Implementation of local development strategies - LEADER approach	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
7 Farm diversification and business development	26.200.000	605	78.923.511	301,23%	148	17.730.989	67,68%	50	5.868.768	22,40%	194	23.701.124	90,46%	23	2.683.994	10,24%	171	21.017.130	80,22%	2.734.530	39	10,44%
call 1 (30/10/2020)	15.000.000	311	36.699.374	244,66%	123	13.927.667	92,85%	36	3.813.308	25,42%	117	12.887.819	85,92%	20	2.429.667	16,20%	97	10.458.152	69,72%	1.852.159	28	12,35%
call 2 (17/12/2021)	11.251.837	294	42.224.138	375,26%	25	3.803.322	33,80%	14	2.055.460	18,27%	77	10.813.305	96,10%	3	254.327	2,26%	74	10.558.978	93,84%	882.371	11	7,84%
9 Technical assistance	500.000	3	29.854	5,97%	0	0	0,00%	0	0	0,00%	1	2.720	0,54%	0	0	0,00%	1	2.720	0,54%	0	0	0,00%
call 1 (30/12/2022)	652.258	1	3.230	0,50%	0	0	0,00%	0	0	0,00%	1	2.720	0,42%	0	0	0,00%	1	2.720	0,42%	0	0	0,00%
call 2 (29/12/2023)	431.909	2	26.624	6,16%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
Total	158.484.280	3.181	306.731.159	193,54%	569	65.732.215	41,48%	326	34.072.109	21,50%	1.555	148.833.829	93,91%	184	16.690.270	10,53%	1.371	132.143.558	83,38%	78.128.762	1.130	49,30%

* Terminated projects include projects with expired deadlines for submission of requests for payment approval and rejected requests for payment approval.

NOTE :

1. The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.

2. Till the end of the reporting period **on-the-spot verification (pre-approval check) was finalized for 1618 applications** (Measure I, call 1: 50 applications, Measure I, call 2: 251 applications, Measure I, call 3: 92 applications, Measure I, call 5: 119 applications, Measure I, call 6: 327 applications, Measure I, call 7: 271 applications Measure III, call 1: 16 applications; Measure III, call 2: 51 applications; Measure III, call 3: 73 applications; Measure III, call 4: 76 applications; Measure VII, call 1: 192 applications, Measure VII, call 2: 99 applications, Measure IX, call 1: 1 application); **on-the-spot verification (pre-payment check) was finalized for 1263 applications** (Measure I, call 1: 38 applications; Measure I, call 2: 147 applications; Measure I, call 3: 75 applications; Measure I, call 4: 270 applications; Measure I, call 5: 101 applications; Measure I, call 6: 222 applications, Measure I, call 7: 214 applications; Measure III, call 1: 15 applications; Measure III, call 2: 52 applications; Measure III, call 3: 53 applications; Measure III, call 4: 40 applications; Measure VII, call 1: 30 application; Measure VII, call 2: 6 applications) and **on-the-spot verification (Ex post - after payment check) was finalized for 476 applications** (Measure I, call 1: 44 application; Measure I, call 2: 179 applications; Measure I, call 3: 52 applications; Measure I, call 4: 117 applications; Measure I, call 5: 15, Measure I, call 6: 6 application; Measure III, call 1: 12 applications; Measure III, call 2: 35 applications; Measure III, call 3: 3 application; Measure III, call 4: 1 application;).

3. **In total 413 Applications** (Measure I, Call 1: 1 application; Measure I, Call 2: 3 applications; Measure I, Call 3: 10 applications; Measure I, Call 4: 2 applications; Measure I, Call 5: 27 applications; Measure I, Call 6: 7 applications; Measure I, Call 7: 330; Measure III, Call 2: 16 applications; Measure III, Call 3: 3 applications; Measure III, Call 4: 2 applications; Measure VII, call 1: 21 applications; Measure VII, Call 2: 13 applications) are without specified volume of investment.

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