

Measure	Budget		Total submitted projects		Projects rejected		Projects withdrawn		Contracted projects		Terminated projects		Contracted minus Terminated projects		Aid paid to recipients	
	Number	EU contribution 2014-2020	Number	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020
1	1235	76.040.000	1235	115,67%	148	12.312.313	16,19%	108	4.205.019	5,53%	257	11.620.001	15,28%	257	11.620.001	15,28%
call 1 (26/02/2018)	85	6.276.676	85	86,15%	25	1.557.763	24,82%	18	610.641	9,73%	42	2.838.611	45,22%	42	2.838.611	45,22%
call 2 (26/02/2018)	393	3.490.023	393	246,42%	87	1.275.786	36,56%	68	1.465.369	41,99%	166	3.508.895	100,54%	166	3.508.895	100,54%
call 3 (09/01/2019)	151	19.126.808	151	165,67%	36	9.448.841	49,40%	21	2.099.212	10,96%	48	5.245.912	27,43%	48	5.245.912	27,43%
call 4 (25/11/2019)	437	7.710.519	437	148,10%	1	29.893	0,39%	1	32.787	0,43%	1	26.582	0,34%	1	26.582	0,34%
call 5 (23/12/2019)	169	24.777.485	169	124,17%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
3	202	66.810.000	202	62,87%	37	3.951.798	6,03%	11	1.958.075	2,89%	52	10.775.672	16,45%	52	10.775.672	16,45%
call 1 (28/05/2018)	26	5.554.284	26	67,04%	8	1.659.767	29,65%	3	295.923	5,33%	15	1.674.761	30,15%	15	1.674.761	30,15%
call 2 (11/03/2019)	81	22.312.225	81	70,89%	29	2.292.031	10,27%	8	1.662.153	7,45%	37	9.100.911	40,79%	37	9.100.911	40,79%
call 3 (24/02/2020)	95	34.529.501	95	62,68%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
4	0	8.750.000	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
6	0	6.250.000	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
7	0	15.000.000	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
9	0	4.450.000	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
Total	1.437	175.000.000	1.437	73,75%	186	16.264.112	9,29%	119	6.163.095	3,52%	309	22.395.672	12,80%	309	22.395.672	12,80%

NOTE :

1. The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.

2. Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 378 applications (Measure I, call 1: 50 applications, Measure I, call 2: 221 applications, Measure I, call 3: 52 applications, Measure III, call 1: 16 applications and Measure III, call 2: 39 applications) and on-the-spot verification (pre-payment check) was finalized for 194 applications (Measure I, call 1: 33 applications, Measure I, call 2: 129 applications, Measure I, call 3: 10 applications, Measure III, call 1: 11 applications and Measure III, call 2: 7 application).

3. In total 45 Applications (Measure I, Call 1: 1 application, Measure I, Call 2: 4 applications, Measure I, Call 3: 10 applications, Measure I, Call 4: 2 applications, Measure I, Call 5: 7 applications, Measure III, Call 2: 17 applications and Measure III, Call 3: 4 applications) are without specified volume of investment.

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