

Measure	Budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients			
		EU contribution 2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	Number of completed projects	%2014-2020		
1	Investments in physical assets of agricultural holdings	76.040.000	1066	55.771.812	73,35%	135	6.473.515	8,51%	92	3.566.266	4,72%	229	7.867.552	10,35%	0	0	0,00%	229	7.867.552	10,35%	4.577.520	145	6,02%
	call 1 (28/02/2019)	6.276.676	85	5.406.786	86,14%	25	1.557.793	24,82%	17	585.661	9,33%	42	2.838.611	45,22%	0	0	0,00%	42	2.838.611	45,22%	2.016.134	30	32,12%
	call 2 (28/02/2019)	3.460.023	383	8.600.184	246,42%	81	1.275.788	36,56%	62	1.332.698	38,19%	166	3.508.888	100,54%	0	0	0,00%	166	3.508.888	100,54%	2.561.386	119	73,39%
	call 3 (09/01/2019)	19.124.382	131	32.951.414	170,26%	23	3.639.935	19,03%	13	1.661.907	8,12%	21	1.520.053	7,95%	0	0	0,00%	21	1.520.053	7,95%	0	0	0,00%
	call 4 (29/11/2019)	7.170.519	437	9.203.428	119,36%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	65.510.000	107	19.862.790	30,01%	28	2.605.335	3,98%	8	1.066.470	1,63%	34	7.125.573	10,86%	0	0	0,00%	34	7.125.573	10,86%	0	0	0,00%
	call 1 (28/02/2019)	5.554.284	26	3.761.201	67,72%	8	1.736.269	31,26%	3	295.923	5,33%	14	1.630.102	29,35%	0	0	0,00%	14	1.630.102	29,35%	0	0	0,00%
	call 2 (17/03/2019)	22.312.224	81	15.901.589	71,27%	19	869.066	3,90%	5	769.547	3,45%	20	5.495.471	24,63%	0	0	0,00%	20	5.495.471	24,63%	0	0	0,00%
4	Agr-environment-climate and organic farming measure	8.750.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
5	Implementation of local development strategies - LEADER approach	5.250.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
7	Farm diversification and business development	15.000.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
9	Technical assistance	4.450.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
<b>Total</b>		<b>175.000.000</b>	<b>1173</b>	<b>75.434.602</b>	<b>43,11%</b>	<b>163</b>	<b>9.078.849</b>	<b>5,19%</b>	<b>100</b>	<b>4.651.736</b>	<b>2,66%</b>	<b>263</b>	<b>14.993.126</b>	<b>8,57%</b>	<b>0</b>	<b>0</b>	<b>0,00%</b>	<b>263</b>	<b>14.993.126</b>	<b>8,57%</b>	<b>4.577.520</b>	<b>145</b>	<b>2,62%</b>

NOTE: 1. The total amount of support is estimated and we can expect changes on this base, after the completion processing of application

2. Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 338 applications (Measure I, call 1: 47 applications, Measure I, call 2: 216 applications, Measure I, call 3: 34 applications, Measure III, call 1: 16 applications and Measure III, call 2: 25 applications) and on-the-spot verification (pre-payment check) was finalized for 159 applications (Measure I, call 1: 34 applications, Measure I, call 2: 120 applications and Measure III, call 1: 5 applications)

3. In total 115 Applications (Measure I, Call 1: 1 application, Measure I, Call 2: 4 applications, Measure I, Call 3: 10 applications, Measure I, Call 4: 92 applications and Measure III, Call 2: 18 applications) are without specified volume of investment

Prepared by:   
 Jelena Colic, Head of Group for reporting  
 Place, Date: Belgrade, 06.01.2020

  
 Bojan Zivkovic, Head of Sector for Finance