



ACTION PLAN FOR THE MEASURE 9: TECHNICAL ASSISTANCE



YEAR: 2023


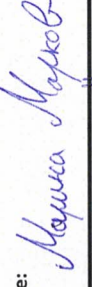

Code from the LEE	Main activity from the LEE	Sub-Activity	Number of activities	Indicative allocation of funds (in EUR) *	Indicative allocation of funds (in % of total funds for year
9.1.	Expenditure on meetings of the Monitoring Committee, including costs of all experts and other participants, where their presence is considered to be necessary to ensure the effective work of the Committee	Organisation of MC meetings, in and out of Belgrade, including all costs (field visits, rental of facilities, equipment, accommodation, catering, translation, all costs for participants, etc.)	1	24,610	4.84%
		TOTAL		24,610	4.84%
9.2.	Other expenditure necessary to discharge responsibilities of the Monitoring Committee which falls under the following categories	TOTAL		0	0.00%
9.3.	Expenditure associated with meetings and ancillary tasks of working groups	TOTAL		0	0.00%
		"Well invested, IPARD returns well" - Information and publicity campaign for measures in implementation and measures in preparation			0.00%
		1) Supply of promotional materials (e.g. pencils, pens, USB sticks, notebooks, calendars, bluetooth speakers, bags, folders, umbrellas, cups, etc.)	1	15,825	3.11%
		2) Office supplies	2	1,649	0.32%
		3) TV campaign:			0.00%
		Production of video spots/video material with successful stories of IPARD recipients	1	22,000	4.33%
		Broadcasting of TV spots/video material	1	80,000	15.74%
		5) Design and updating of Web pages including support for maintenance and content management	1	9,000	1.77%
9.4.		TOTAL		128,474	25.28%
					0.00%

9.5.	Expenditure on translation and interpretation at the request of the Commission	TOTAL			0	0.00%
		Capacity building/participation of IPARD Operating Structure in seminars, congresses, visits, study visits, trainings, etc., domestic/abroad.			15,633	3.08%
		SEMINARS, FAIRS, CONGRESS				0.00%
		STUDY VISITS				0.00%
		- Domestic				0.00%
		- Abroad				0.00%
		TRAININGS				0.00%
9.6.		TOTAL			15,633	3.08%
9.7.	Expenditure associated with the preparation or streamlining of implementation of measures in the programme to ensure their effectiveness, including those measures which application is foreseen at a later stage	Engagement of expert(s) regarding the implementation of certain measure of the IPARD II Programme - Expert for PRAG procurement	1		19,625	3.86%
9.8.	Expenditure associated with "Acquisition of skills" to prepare potential LAGs for the implementation of the measure "Implementation of Local rural Development Strategies - "LEADER approach"	TOTAL			19,625	3.86%
9.9.	Expenditure for evaluations of the Programme	TOTAL			0	0.00%
9.10.	Expenditure associated with the establishment and operation of a National Network supporting the coordination of activities preparing and implementing Local Development Strategies; Expenditures associated with the future establishment of National Rural Development Network in line with the EU rules for member states, as well as the expenditure linked to participation in the European Network for Rural Development	TOTAL			0	0.00%
9.11.	Expenditure on the level of salary support which takes into account remuneration levels on the labour market in order to retain staff and build/keep know-how in the administration (N/A)	TOTAL	N/A		0	0.00%
9.12.	Expenditure associated with the streamlining of specific parts of the management and control system, with the objective to increase effectiveness and efficiency through short term specific activities.	TOTAL			0	0.00%
	Preparation for IPARD III implementation	TOTAL			0	0.00%

9.13.	Expenditure associated with preparation for the new programming period (after 2020)	1) Engagement of expert(s) regarding the implementation of certain measure of the IPARD Programme: -Expert for preparation analysis for the implementation of the measure and roadmap for Measure 6 – Investments in rural public infrastructure.	1	11,775	2.32%
		2) Support to potential LAGs in process of LDS preparation	1	250,000	49.19%
		3) IPARD Info days			
		4) Preparation, printing, producing, copying, distributing of promo materials	1	41,634	8.19%
		TOTAL		319,869	62.94%

TOTAL FOR YEAR	508,211	100.00%
EU CONTRIBUTION	431,979	85.00%
NATIONAL CONTRIBUTION	76,232	15.00%

*For indicative allocation funds made in foreign currency, the MA calculates the same value in RSD, and vice versa, in accordance with the monthly exchange rate of the European Commission for the month in which the Annex T06 was prepared.

Prepared by: Work post for preparation and coordination of technical assistance implementation Signature: 	Controlled: Work post for supervision of the contracts execution Signature: 
Accepted by: Head of GTAP Signature: 	Approved by: Head of MA: Signature: 