

Serbia CCI 2014RS0614NP001

State-of-play on: 01.07.2019

Measure	Budget	Total submitted projects		Projects rejected		Projects withdrawn		Contracted projects		Terminated projects		Contracted minus terminated projects		Aid paid to recipients		
		EU contribution 2014-2020	Number	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number of completed projects	EU contribution	%/2014-2020
1	76.040.000	629	45.099.656	59,31%	124	3.928.847	5,17%	64	1.682.201	2,21%	195	5.721.692	7,52%	195	5.721.692	7,52%
	6.276.676	85	5.385.543	85,80%	25	1.334.321	21,26%	15	541.861	8,63%	40	2.470.075	39,35%	40	2.470.075	39,35%
	3.490.023	393	8.598.484	246,37%	66	1.271.503	36,43%	47	922.544	26,43%	155	3.251.617	93,17%	155	3.251.617	93,17%
	19.124.382	151	31.115.929	162,70%	13	1.323.023	6,92%	2	217.756	1,14%	0	0	0,00%	0	0	0,00%
3	65.510.000	107	15.945.703	24,34%	19	1.659.767	2,53%	7	295.923	0,45%	13	1.839.268	2,81%	13	1.839.268	2,81%
	5.554.264	26	3.723.399	67,04%	8	1.659.767	29,88%	3	295.923	5,33%	12	1.150.654	20,72%	12	1.150.654	20,72%
	22.312.224	81	12.222.304	54,78%	11	0	0,00%	4	0	0,00%	1	688.614	3,09%	1	688.614	3,09%
4	8.750.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
5	5.250.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
7	15.000.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
9	4.450.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
Total	175.000.000	736	61.045.359	34,85%	143	5.568.614	3,19%	71	1.978.124	1,13%	208	7.560.960	4,32%	208	7.560.960	4,32%

NOTE:

- The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.
- Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 276 applications (Measure I, call 1: 47 applications, Measure I, call 2: 213 applications, Measure III, call 1: 15 application and Measure III, call 2: 1 application) and on-the-spot verification (pre-payment check) was finalized for 23 applications (Measure I, call 1: 17 applications, Measure I, call 2: 6 applications).
- In total 48 Applications (Measure I, Call 3: 16 applications and Measure III, Call 1: 32 applications) are without specified volume of investment.



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