

Measure	Budget		Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients		
	Number	EU contribution 2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number of completed projects	%/2014-2020	
1	Investments in physical assets of agricultural holdings	88.322.473	2.260	154.026.084	174,39%	329	33.834.747	38,31%	243	20.243.115	22,92%	1183	82.768.165	93,71%	133	7.695.206	8,71%	1.050	75.072.959	85,00%	943	52.996.109	60,00%
	call 1 (26/02/2016)	6.276.676	85	5.407.159	86,15%	25	1.557.793	24,82%	18	610.641	9,73%	42	2.838.611	45,22%	10	758.829	12,09%	32	2.079.782	33,14%	32	2.101.042	33,47%
	call 2 (26/02/2018)	3.490.023	393	8.608.575	246,66%	97	1.478.953	42,38%	106	2.227.320	63,82%	190	3.941.079	112,92%	47	809.030	23,18%	143	3.132.048	89,74%	143	3.172.357	90,90%
	call 3 (09/01/2019)	19.126.808	151	30.861.119	161,35%	45	11.713.481	61,24%	31	4.701.047	24,58%	70	11.112.370	58,10%	16	2.529.215	13,22%	54	8.583.155	44,88%	52	7.258.402	37,94%
	call 4 (25/11/2019)	7.710.539	437	11.682.982	151,52%	22	475.693	6,17%	22	464.174	6,02%	294	8.098.906	105,04%	29	662.922	8,60%	265	7.435.984	96,44%	265	7.447.642	96,59%
	call 5 (23/12/2019)	24.777.548	169	31.411.870	126,78%	57	9.761.153	39,40%	19	4.399.385	17,76%	92	14.620.460	59,01%	8	1.693.796	6,84%	84	12.926.664	52,17%	77	9.084.517	36,66%
	call 6 (10/09/2021)	41.212.499	369	53.534.617	129,90%	75	8.648.984	20,99%	30	7.304.855	17,72%	260	33.441.701	81,14%	16	1.046.395	2,54%	244	32.395.306	78,61%	195	16.923.697	41,06%
	call 7 (22/04/2022)	8.622.028	656	12.519.761	145,21%	8	198.689	2,30%	17	535.693	6,21%	235	8.715.038	101,08%	7	195.019	2,28%	228	8.520.019	98,82%	179	7.010.451	81,31%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	43.461.806	313	73.401.486	168,89%	94	14.669.628	33,75%	32	7.960.226	18,32%	172	41.129.651	94,63%	21	4.493.616	10,34%	151	36.636.035	84,29%	102	19.300.403	44,41%
	call 1 (28/05/2018)	5.554.284	26	3.723.399	67,04%	8	1.659.767	29,88%	3	295.923	5,33%	15	1.688.031	30,39%	3	363.871	6,55%	12	1.324.160	23,84%	12	1.270.085	22,87%
	call 2 (11/03/2019)	22.312.225	81	15.838.343	70,09%	28	2.175.262	9,75%	11	2.096.136	9,39%	42	9.972.102	44,69%	8	2.408.308	10,79%	34	7.563.794	33,90%	33	7.004.000	31,39%
	call 3 (24/02/2020)	34.529.501	95	22.469.215	65,07%	33	5.488.621	15,90%	6	2.125.775	6,16%	54	12.417.452	35,96%	9	1.692.387	4,90%	45	10.725.065	31,06%	32	6.121.675	17,73%
	call 4 (29/10/2021)	19.142.564	111	31.570.530	164,92%	25	5.345.978	27,93%	12	3.442.392	17,98%	61	17.052.066	89,08%	1	29.050	0,15%	60	17.023.016	88,93%	25	4.904.643	25,62%
4	Agri-environment-climate and organic farming measure	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
5	Implementation of local development strategies - LEADER approach	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
7	Farm diversification and business development	26.200.000	605	78.910.828	301,19%	147	17.615.138	67,23%	50	5.868.768	22,40%	192	23.471.633	89,59%	17	1.832.027	6,99%	175	21.639.605	82,59%	28	2.107.660	8,04%
	call 1 (30/10/2020)	15.000.000	311	36.692.377	244,62%	122	13.811.815	92,08%	36	3.813.308	25,42%	117	12.889.382	85,93%	15	1.567.826	10,45%	102	11.321.556	75,48%	18	1.286.909	8,58%
	call 2 (17/12/2021)	11.251.837	294	42.218.452	375,21%	25	3.803.322	33,80%	14	2.055.460	18,27%	75	10.582.251	94,05%	2	264.201	2,35%	73	10.318.050	91,70%	10	820.771	7,29%
9	Technical assistance	500.000	3	29.854	5,97%	0	0	0,00%	0	0	0,00%	1	2.720	0,54%	0	0	0,00%	1	2.720	0,54%	0	0	0,00%
	call 1 (30/12/2022)	652.258	1	3.230	0,50%	0	0	0,00%	0	0	0,00%	1	2.720	0,42%	0	0	0,00%	1	2.720	0,42%	0	0	0,00%
	call 2 (29/12/2023)	431.909	2	26.624	6,16%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
Total		158.484.280	3.181	306.368.252	193,31%	570	66.119.512	41,72%	325	34.072.109	21,50%	1.548	147.372.169	92,99%	171	14.020.849	8,85%	1.377	133.351.319	84,14%	1.073	74.404.193	46,95%

* Terminated projects include projects with expired deadlines for submission of requests for payment approval and rejected requests for payment approval.

NOTE:

- The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.
- Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 1585 applications (Measure I, call 1: 50 applications; Measure I, call 2: 251 applications; Measure I, call 3: 92 applications; Measure I, call 5: 118 applications; Measure I, call 6: 317 applications; Measure I, call 7: 271 applications; Measure III, call 1: 16 applications; Measure III, call 2: 51 applications; Measure III, call 3: 72 applications; Measure III, call 4: 72 applications; Measure VII, call 1: 180 applications; Measure VII, call 2: 94 applications; Measure IX, call 1: 1 application); on-the-spot verification (pre-payment check) was finalized for 1200 applications (Measure I, call 1: 38 applications; Measure I, call 2: 147 applications; Measure I, call 3: 74 applications; Measure I, call 4: 271 applications; Measure I, call 5: 99 applications; Measure I call 6: 210 applications; Measure I, call 7: 192 applications; Measure III, call 1: 15 applications; Measure III, call 2: 52 applications; Measure III, call 3: 51 applications; Measure III, call 4: 32 applications; Measure VII, call 1: 13 applications; Measure VII, call 2: 6 applications) and on-the-spot verification (Ex post - after payment check) was finalized for 351 applications (Measure I, call 1: 34 applications; Measure I, call 2: 130 applications; Measure I, call 3: 48 applications; Measure I, call 4: 75 applications; Measure I, call 5: 15 applications; Measure I, call 6: 1 application; Measure III, call 1: 12 applications; Measure III, call 2: 34 applications; Measure III, call 3: 1 application; Measure III, call 4: 1 application);
- In total 413 Applications (Measure I, Call 1: 1 application; Measure I, Call 2: 3 applications; Measure I, Call 3: 10 applications; Measure I, Call 4: 2 applications; Measure I, Call 5: 5 applications; Measure I, Call 6: 7 applications; Measure I, Call 7: 330; Measure III, Call 2: 16 applications; Measure III, Call 3: 3 applications; Measure III, Call 4: 2 applications; Measure VII, call 1: 21 applications; Measure VII, Call 2: 13 applications) are without specified volume of investment.

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