

Serbia CCI 2014RS0614NP001

State-of-play on: 31.08.2021.

Measure	Budget		Total submitted projects		Projects rejected		Projects withdrawn		Contracted projects		Terminated projects		Contracted minus Terminated projects		Aid paid to recipients							
	Number of call and closing date of call	EU contribution 2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number of completed projects	%/2014-2020						
1 Investments in physical assets of agricultural holdings	97.474.474	1235	87.904.406	22.566.276	23,14%	172	8.263.437	8,48%	634	31.137.349	31,94%	64	2.064.683	2,12%	570	29.072.666	29,03%	12.865.316	29,03%	397	13,23%	
	call 1 (26/02/2018)	6.276.676	85	5.407.159	1.557.793	24,82%	25	610.641	9,73%	42	2.836.611	45,22%	10	759.629	12,09%	32	2.079.782	33,14%	2.101.042	33,14%	32	33,47%
	call 2 (16/02/2018)	3.460.023	383	8.594.350	1.518.538	43,51%	98	2.105.260	60,32%	184	3.821.624	109,50%	31	525.803	15,07%	153	3.295.822	94,44%	2.813.924	94,44%	130	83,49%
	call 3 (09/01/2019)	19.126.808	151	30.838.481	12.807.600	68,96%	47	3.606.526	18,86%	89	10.598.330	55,41%	5	365.693	1,86%	64	10.242.737	53,55%	2.212.150	31	11,57%	
	call 4 (25/11/2019)	7.710.519	437	11.625.288	408.104	5,29%	15	298.834	3,85%	292	7.739.562	100,30%	18	424.468	5,51%	264	7.309.095	94,79%	5.373.306	193	69,68%	
call 5 (23/12/2019)	24.777.485	169	31.339.127	6.264.240	25,28%	41	1.643.775	6,63%	57	6.145.221	24,80%	0	0	0,00%	57	6.145.221	24,80%	234.864	11	1,19%		
3 Investments in physical assets concerning processing and marketing of agricultural and fishery products	49.327.426	202	46.635.200	8.710.761	17,66%	64	3.416.407	6,93%	77	14.900.436	30,21%	7	1.229.881	2,49%	70	13.670.554	27,71%	4.989.060	34	10,07%		
	call 1 (26/05/2018)	5.554.284	26	3.723.369	1.659.787	29,88%	3	266.923	5,33%	15	1.674.761	30,15%	3	383.871	6,55%	12	1.310.889	23,60%	1.270.065	12	22,67%	
	call 2 (11/02/2019)	22.312.225	81	15.513.485	2.326.687	10,43%	29	1.814.176	8,13%	42	10.066.858	45,22%	4	896.110	3,88%	38	9.222.747	41,33%	3.688.975	22	16,58%	
4 Agr-environment-climate and organic farming measure	34.529.501	95	21.418.985	4.724.307	13,68%	4	1.306.388	3,78%	20	3.136.818	9,08%	0	0	0,00%	20	3.136.818	9,08%	0	0	0,00%		
	0	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!		
5 Implementation of local development strategies - LEADER approach	0	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!		
	0	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!		
7 Farm diversification and business development	26.200.000	311	34.846.253	4.592.275	17,53%	30	816.785	3,12%	11	1.094.155	4,18%	0	0	0,00%	11	1.094.155	4,18%	0	0	0,00%		
	call 1 (30/10/2020)	15.000.000	311	34.846.253	4.592.275	30,62%	8	816.785	5,45%	11	1.094.155	7,99%	0	0	0,00%	11	1.094.155	7,29%	0	0	0,00%	
9 Technical assistance	2.000.000	0	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%		
	0	0	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%		
Total	178.000.000	1.746	163.405.538	35.859.312	20,49%	187	12.486.608	7,14%	722	47.131.940	26,83%	71	3.294.875	1,88%	681	43.837.065	25,06%	17.864.377	431	10,21%		

* Terminated projects include projects with expired deadlines for submission of requests for payment approval and rejected requests for payment approval.

NOTE :

- The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.
- Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 576 applications (Measure I, call 1: 50 applications; Measure I, call 2: 246 applications; Measure I, call 3: 79 applications; Measure I, call 4: 215 applications; Measure I, call 5: 15 applications; Measure III, call 1: 15 applications; Measure III, call 2: 35 applications; Measure III, call 3: 1 application; Measure III, call 4: 2 applications; Measure III, call 5: 3 applications; Measure III, call 6: 1 application) and on-the-spot verification (Ex post - after payment check) was finalized for 48 applications (Measure I, call 1: 16 applications; Measure I, call 2: 24 applications; Measure I, call 3: 46 applications; Measure I, call 4: 215 applications; Measure I, call 5: 15 applications; Measure III, call 1: 15 applications; Measure III, call 2: 35 applications; Measure III, call 3: 1 application; Measure III, call 4: 2 applications; Measure III, call 5: 3 applications; Measure III, call 6: 1 application).
- In total 69 applications (Measure I, Call 1: 1 application; Measure I, Call 2: 3 applications; Measure I, Call 3: 10 applications; Measure I, Call 4: 2 applications; Measure I, Call 5: 6 applications; Measure III, Call 1: 17 applications; Measure III, Call 2: 17 applications; Measure III, Call 3: 4 applications; and Measure VII, call 1: 26 applications) are without specified volume of investment.

Prepared by: 

Jelena Colic, Head of Group for reporting

Bojan Zivkovic, Head of Sector for Finance

Place, Belgrade, 03.09.2021.

