

Measure	Budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients			
		Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	EU contribution	Number of completed projects	%/2014-2020	
1	Investments in physical assets of agricultural holdings	88.322.473	2.260	153.779.684	174,11%	330	33.834.747	38,31%	231	19.822.929	22,44%	1178	82.577.170	93,50%	117	6.341.485	7,18%	1.061	76.235.685	86,32%	44.894.611	831	50,83%
	call 1 (26/02/2018)	6.276.676	85	5.407.159	86,15%	25	1.557.793	24,82%	18	610.641	9,73%	42	2.838.611	45,22%	10	758.829	12,09%	32	2.079.782	33,14%	2.101.042	32	33,47%
	call 2 (26/02/2018)	3.490.023	393	8.608.575	246,66%	97	1.478.953	42,38%	106	2.227.320	63,82%	190	3.941.079	112,92%	46	792.108	22,70%	144	3.148.970	90,23%	3.172.357	143	90,90%
	call 3 (09/01/2019)	19.126.808	151	30.861.119	161,35%	45	11.713.481	61,24%	31	4.701.047	24,58%	70	11.112.370	58,10%	15	1.971.493	10,31%	55	9.140.877	47,79%	6.227.030	50	32,56%
	call 4 (25/11/2019)	7.710.539	437	11.682.982	151,52%	22	475.693	6,17%	22	464.174	6,02%	294	8.098.906	105,04%	25	549.035	7,12%	269	7.549.872	97,92%	7.447.642	265	96,59%
	call 5 (23/12/2019)	24.777.548	169	31.411.870	126,78%	57	9.761.153	39,40%	19	4.399.385	17,76%	92	14.620.460	59,01%	7	1.663.535	6,71%	85	12.956.925	52,29%	7.882.274	72	31,81%
	call 6 (10/09/2021)	41.212.499	369	53.532.729	129,89%	75	8.648.984	20,99%	30	7.304.855	17,72%	260	33.442.170	81,15%	10	478.147	1,16%	250	32.964.023	79,99%	13.911.919	162	33,76%
	call 7 (22/04/2022)	8.622.028	656	12.275.251	142,37%	9	198.689	2,30%	5	115.507	1,34%	230	8.523.573	98,86%	4	128.338	1,49%	226	8.395.236	97,37%	4.152.348	107	48,16%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	43.461.806	313	72.963.024	167,88%	90	13.312.766	30,63%	31	7.842.911	18,05%	169	40.361.960	92,87%	20	4.517.912	10,40%	149	35.844.049	82,47%	17.910.229	97	41,21%
	call 1 (28/05/2018)	5.554.284	26	3.723.399	67,04%	8	1.659.767	29,88%	3	295.923	5,33%	15	1.688.031	30,39%	3	363.871	6,55%	12	1.324.160	23,84%	1.270.085	12	22,87%
	call 2 (11/03/2019)	22.312.225	81	15.638.343	70,09%	28	2.175.262	9,75%	11	2.096.136	9,39%	42	9.972.102	44,69%	9	2.513.468	11,26%	33	7.458.634	33,43%	6.741.551	32	30,21%
	call 3 (24/02/2020)	34.529.501	95	22.469.215	65,07%	33	5.488.621	15,90%	6	2.125.775	6,16%	54	12.417.452	35,96%	7	1.611.523	4,67%	47	10.805.929	31,29%	5.369.326	31	15,55%
	call 4 (29/10/2021)	19.142.564	111	31.132.068	162,63%	21	3.989.116	20,84%	11	3.325.076	17,37%	58	16.284.375	85,07%	1	29.050	0,15%	57	16.255.325	84,92%	4.529.267	22	23,66%
4	Agri-environment-climate and organic farming measure	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	0	0	#DIV/0!	0	0	0	0	0	0	#DIV/0!
5	Implementation of local development strategies - LEADER approach	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	0	0	#DIV/0!	0	0	0	0	0	0	#DIV/0!
7	Farm diversification and business development	26.200.000	605	78.726.631	300,48%	126	16.968.099	64,76%	48	5.632.949	21,50%	184	22.748.181	86,83%	5	496.805	1,90%	179	22.251.376	84,93%	1.537.269	22	5,87%
	call 1 (30/10/2020)	15.000.000	311	36.701.028	244,67%	102	13.224.318	88,16%	36	3.813.308	25,42%	111	12.581.323	83,88%	5	496.805	3,31%	106	12.084.518	80,56%	913.792	15	6,09%
	call 2 (17/12/2021)	11.251.837	294	42.025.603	373,50%	24	3.743.781	33,27%	12	1.819.641	16,17%	73	10.166.858	90,36%	0	0	0,00%	73	10.166.858	90,36%	623.477	7	5,54%
9	Technical assistance	500.000	2	15.991	3,20%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
	call 1 (30/12/2022)	554.418	1	5.385	0,97%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
	call 2 (29/12/2023)	431.909	1	10.606	2,46%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
Total		158.484.280	3.180	305.485.330	192,75%	546	64.115.612	40,46%	310	33.298.788	21,01%	1.531	145.687.311	91,93%	142	11.356.201	7,17%	1.389	134.331.110	84,78%	64.342.109	950	40,60%

* Terminated projects include projects with expired deadlines for submission of requests for payment approval and rejected requests for payment approval.

NOTE :

- The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.
- Till the end of the reporting period **on-the-spot verification (pre-approval check) was finalized for 1532 applications** (Measure I, call 1: 50 applications; Measure I, call 2: 251 applications; Measure I, call 3: 92 applications; Measure I, call 5: 118 applications; Measure I, call 6: 309 applications; Measure I, call 7: 263 applications; Measure III, call 1: 16 applications; Measure III, call 2: 51 applications; Measure III, call 3: 70 applications; Measure III, call 4: 65 applications; Measure VII, call 1: 161 applications; Measure VII, call 2: 86 applications); **on-the-spot verification (pre-payment check) was finalized for 1068 applications** (Measure I, call 1: 38 applications; Measure I, call 2: 147 applications; Measure I, call 3: 73 applications; Measure I, call 4: 271 applications; Measure I, call 5: 94 applications; Measure I, call 6: 170 applications; Measure I, call 7: 128 applications; Measure III, call 1: 15 applications; Measure III, call 2: 52 applications; Measure III, call 3: 50 applications; Measure III, call 4: 20 applications; Measure VII, call 1: 7 applications; Measure VII, call 2: 3 applications) and **on-the-spot verification (Ex post - after payment check) was finalized for 320 applications** (Measure I, call 1: 34 applications; Measure I, call 2: 130 applications; Measure I, call 3: 40 applications; Measure I, call 4: 65 applications; Measure I, call 5: 11 applications; Measure III, call 1: 12 applications; Measure III, call 2: 26 applications; Measure III, call 3: 1 application; Measure III, call 4: 1 application).
- In total **420 Applications** (Measure I, Call 1: 1 application; Measure I, Call 2: 3 applications; Measure I, Call 3: 10 applications; Measure I, Call 4: 2 applications; Measure I, Call 5: 5 applications; Measure I, Call 6: 7 applications; Measure I, Call 7: 336 applications; Measure III, Call 2: 16 applications; Measure III, Call 3: 3 applications; Measure III, Call 4: 2 applications; Measure VII, call 1: 21 applications; Measure VII, Call 2: 14 applications) are without specified volume of investment.

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