

Measure	Budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients	Number of completed projects	%/2014-2020
		EU contribution 2014-2020	Number	EU contribution	%/2014-2020	EU contribution 2020	Number	%/2014-2020	EU contribution 2020	Number	%/2014-2020	EU contribution 2020	Number	%/2014-2020	EU contribution 2020	Number	%/2014-2020	EU contribution	%/2014-2020			
1 Investments in physical assets of agricultural holdings	76.040.000	629	40.033.433	52,65%	105	2.231.530	2,33%	53	1.476.000	1,94%	160	4.753.430	6,25%	0	0,00%	160	4.753.430	6,25%	0	0,00%		
	Call 1 (26/02/2019)	6.276.676	85	5.384.344	85,78%	24	1.039.560	16,56%	14	726.774	11,58%	29	1.972.975	31,43%	0	0,00%	29	1.972.975	31,43%	0	0,00%	
	Call 2 (26/02/2019)	3.490.023	393	8.551.882	245,04%	81	1.191.970	34,15%	39	749.228	21,47%	131	2.780.455	79,67%	0	0,00%	131	2.780.455	79,67%	0	0,00%	
Call 3 (09/01/2019)	19.126.808	151	26.097.209	136,44%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0,00%	0	0	0,00%	0	0,00%		
3 Investments in physical assets concerning processing and marketing of agricultural and fishery products	62.210.000	26	4.368.746	7,02%	1	100.989	0,16%	1	9.052	0,16%	0	0	0,00%	0	0,00%	0	0	0,00%	0	0,00%		
	Call 1 (28/05/2019)	5.554.284	26	4.368.746	78,67%	1	100.989	1,82%	1	9.052	0,16%	0	0	0,00%	0	0,00%	0	0	0,00%	0	0,00%	
	Call 2 (11/03/2019)	22.312.225	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0,00%	0	0	0,00%	0	0,00%	
4 Agr-environment-climate and organic farming measure	8.750.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0,00%	0	0	0,00%	0	0,00%		
5 Implementation of local development strategies - LEADER approach	5.250.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0,00%	0	0	0,00%	0	0,00%		
7 Farm diversification and business development	17.500.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0,00%	0	0	0,00%	0	0,00%		
9 Technical assistance	5.250.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0,00%	0	0	0,00%	0	0,00%		
Total	175.000.000	655	44.403.181	25,37%	106	2.332.519	1,33%	54	1.485.052	0,85%	160	4.753.430	2,72%	0	0,00%	160	4.753.430	2,72%	0	0,00%		

NOTE: 1. The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.

2. Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 245 applications (Measure I, call 1: 39 applications and Measure I, call 2: 206 applications) and on-the-spot verification (pre-payment check) was finalized for 11 applications.

3. In total 39 Applications (Measure I, Call 3) are without specified volume of investment

Prepared by:
Jelena Colic, Head of Group for reporting
Place, Date: Belgrade, 28.02.2019

[Signature]
Bojan Zivkovic, Head of Sector for Finance

