

Measure	Number of call and closing date of call	Budget EU contribution 2014-2020	Total submitted projects		Projects rejected		Projects withdrawn		Contracted projects		Terminated projects		Contracted minus terminated projects		Aid paid to recipients								
			Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	EU contribution	Number of completed projects	%2014-2020						
1	Investments in physical assets of agricultural holdings	76.040.000	478	13.854.505	18,22%	42	965.306	1,27%	9	279.983	0,37%	20	1.471.735	1,94%	0	0	0,00%	20	1.471.735	1,94%	0	0	0,00%
	call 1 (26/02/2018)	6.276.676	85	5.388.008	85,84%	13	593.353	9,45%	7	218.465	3,48%	20	1.471.735	23,45%	0	0	0,00%	20	1.471.735	23,45%	0	0	0,00%
	call 2 (26/02/2018)	3.490.023	393	8.466.497	242,59%	29	371.953	10,66%	2	61.518	1,76%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	62.210.000	26	4.389.746	7,02%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
	call 1 (26/05/2018)	5.554.284	26	4.389.746	78,67%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
4	Agri-environment-climate and organic farming measure	8.750.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
5	Implementation of local development strategies - LEADER approach	5.250.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
7	Farm diversification and business development	17.500.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
9	Technical assistance	5.250.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
Total		175.000.000	504	18.224.251	10,41%	42	965.306	0,55%	9	279.983	0,16%	20	1.471.735	0,84%	0	0	0,00%	20	1.471.735	0,84%	0	0	0,00%

NOTE:

- The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.
- Measure 1 - Number of submitted projects - At the Registry office one application has been re-visited, from the Call 1 to the Call 2. Total number of application (478) ident changed.
- Till the end of the reporting period on-the-spot verification was finalized for 30 applications (Measure I, call 1: 24 applications and Measure II, call 2: 6 applications)

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 Place, Date: Belgrade, 31.10.2018.