

Serbia CCI 2014RS06I4NP001

State-of-play on: 31.12.2018

Measure	Number of call and closing date of call	Budget EU contribution 2014-2020	Total submitted projects		Projects rejected		Projects withdrawn		Contracted projects		Terminated projects		Contracted minus terminated projects		Aid paid to recipients		
			Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020	Number	EU contribution	%2014-2020
1	Investments in physical assets of agricultural holdings call 1 (26/02/2018) call 2 (26/02/2018)	76.040.000	478	13.912.521	18,30%	89	1.855.111	2,44%	32	575.322	0,76%	20	1.471.735	1,94%	0	0	0,00%
		6.278.678	66	5.388.008	85,84%	17	796.878	12,70%	11	280.068	4,48%	0	0	0,00%	20	1.471.735	23,45%
		3.490.023	393	8.524.513	24,25%	72	1.058.235	30,32%	21	295.254	8,46%	0	0	0,00%	0	0	0,00%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products call 1 (28/05/2018)	62.210.000	26	4.389.746	7,02%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
		5.554.284	26	4.389.746	78,67%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
4	Agri-environment-climate and organic farming MEASURE	8.750.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
5	Implementation of local development strategies - LEADER approach	5.250.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
7	Farm diversification and business development	17.500.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
9	Technical assistance	5.250.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
Total		175.000.000	504	18.282.267	10,45%	89	1.855.111	1,06%	32	575.322	0,33%	20	1.471.735	0,84%	0	0	0,00%

NOTE:

- The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.
- Measure 1 - Number of submitted projects : At the Registry office one application has been re-mitted, from the Call 1 to the Call 2. Total number of application (478) didn't changed.
- Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 222 applications (Measure 1, call 1 : 29 applications and Measure 1, call 2: 193 applications), and on-the-spot verification (pre-payment check) was finalized for 10 applications.

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Place, Date: Banja Luka, 31.12.2018.

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