

Serbia CCI 2014RS06I4NP001

State-of-play on: 31.08.2018

Measure	Budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients			
		Number of call and closing date of call	EU contribution 2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number of completed projects	%/2014-2020
1	Investments in physical assets of agricultural holdings	76.040.000	478	13.820.301	18,18%	6	514.191	0,68%	1	34.969	0,05%	11	216.558	0,28%	0	0	0,00%	11	216.558	0,28%	0	0	0,00%
	call 1_(26/02/2018)	6.276.676	86	5.379.538	85,71%	6	514.191	8,19%	1	34.969	0,56%	11	216.558	3,45%	0	0	0,00%	11	216.558	3,45%	0	0	0,00%
	call 2_(26/02/2018)	3.490.023	392	8.440.764	241,85%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	62.210.000	26	4.369.746	7,02%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
	call 1_(28/05/2018)	5.554.284	26	4.369.746	78,67%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
			0			0	0		0	0		0	0		0	0		0	0		0	0	
4	Agri-environment-climate and organic farming measure	8.750.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
																		0	0				
5	Implementation of local development strategies - LEADER approach	5.250.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
																		0	0				
7	Farm diversification and business development	17.500.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
																		0	0				
9	Technical assistance	5.250.000	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
Total		175.000.000	504	18.190.047	10,39%	6	514.191	0,29%	1	34.969	0,02%	11	216.558	0,12%	0	0	0,00%	11	216.558	0,12%	0	0	0,00%

NOTE :

1. The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.
2. Measure 1 - Number of submitted projects : At the Registry office one application has been re-mised , from the Call 2 (392) to the Call 1 (86). Total number of application (478) didnt changed.
3. Till the end of the reporting period on-the-spot verification was finalized for 17 applications. Verified applications refer to the Measure 1, first call. The total amount of verified Eligable expenditures of investment from the Application Form is EUR 1.936.287,70

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Place, Date: Belgrade, 04.09.2018.