

Measure	Budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients			
		Number of call and closing date of call	EU contribution 2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	EU contribution	Number of completed projects
1	Investments in physical assets of agricultural holdings	88.322.473	2.260	154.156.761	174,54%	328	33.408.356	37,83%	245	20.323.594	23,01%	1185	83.502.616	94,54%	144	11.143.238	12,62%	1.041	72.359.378	81,93%	56.867.280	994	64,39%
	call 1 (26/02/2018)	6.276.676	85	5.407.159	86,15%	25	1.557.793	24,82%	18	610.641	9,73%	42	2.838.611	45,22%	10	758.829	12,09%	32	2.079.782	33,14%	2.101.042	32	33,47%
	call 2 (26/02/2018)	3.490.023	393	8.608.575	246,66%	97	1.478.953	42,38%	106	2.227.320	63,82%	190	3.941.079	112,92%	47	809.030	23,18%	143	3.132.048	89,74%	3.172.357	143	90,90%
	call 3 (09/01/2019)	19.126.808	151	30.861.119	161,35%	45	11.713.481	61,24%	31	4.701.047	24,58%	70	11.112.370	58,10%	16	2.529.215	13,22%	54	8.583.155	44,88%	7.307.759	53	38,21%
	call 4 (25/11/2019)	7.710.539	437	11.682.982	151,52%	22	475.693	6,17%	22	464.174	6,02%	294	8.098.906	105,04%	29	662.922	8,60%	265	7.435.984	96,44%	7.447.642	265	96,59%
	call 5 (23/12/2019)	24.777.548	169	31.426.126	126,83%	56	9.334.763	37,67%	19	4.399.385	17,76%	93	15.080.349	60,86%	8	1.693.796	6,84%	85	13.386.553	54,03%	9.446.213	78	38,12%
	call 6 (10/09/2021)	41.212.499	369	53.609.864	130,08%	75	8.648.984	20,99%	30	7.304.855	17,72%	261	33.716.262	81,81%	27	4.494.426	10,91%	234	29.221.836	70,91%	19.191.542	211	46,57%
	call 7 (22/04/2022)	8.622.028	656	12.560.936	145,68%	8	198.689	2,30%	19	616.171	7,15%	235	8.715.038	101,08%	7	195.019	2,26%	228	8.520.019	98,82%	8.200.726	212	95,11%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	43.461.806	313	73.662.208	169,49%	93	14.592.870	33,58%	33	8.844.126	20,35%	174	40.877.369	94,05%	32	7.442.343	17,12%	142	33.435.027	76,93%	19.813.046	108	45,59%
	call 1 (28/05/2018)	5.554.284	26	3.723.399	67,04%	8	1.659.767	29,88%	3	295.923	5,33%	15	1.688.031	30,39%	3	363.871	6,55%	12	1.324.160	23,84%	1.270.085	12	22,87%
	call 2 (11/03/2019)	22.312.225	81	15.638.343	70,09%	28	2.175.262	9,75%	11	2.096.136	9,39%	42	9.972.102	44,69%	8	2.408.308	10,79%	34	7.563.794	33,90%	7.004.000	33	31,39%
	call 3 (24/02/2020)	34.529.501	95	22.416.097	64,92%	33	5.488.621	15,90%	6	2.125.775	6,16%	54	12.385.296	35,87%	10	1.983.280	5,74%	44	10.402.016	30,13%	6.236.434	33	18,06%
	call 4 (29/10/2021)	19.142.564	111	31.884.370	166,56%	24	5.269.219	27,53%	13	4.326.291	22,60%	63	16.831.940	87,93%	11	2.686.883	14,04%	52	14.145.056	73,89%	5.302.527	30	27,70%
4	Agri-environment-climate and organic farming measure	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
5	Implementation of local development strategies - LEADER approach	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
7	Farm diversification and business development	26.200.000	605	79.069.034	301,79%	149	17.999.543	68,70%	50	5.868.768	22,40%	194	23.699.036	90,45%	31	3.986.364	15,22%	163	19.712.673	75,24%	3.362.803	49	12,84%
	call 1 (30/10/2020)	15.000.000	311	36.733.330	244,89%	124	14.196.221	94,64%	36	3.813.308	25,42%	117	12.887.415	85,92%	23	2.857.199	19,05%	94	10.030.216	66,87%	2.343.679	36	15,62%
	call 2 (17/12/2021)	11.251.837	294	42.335.704	376,26%	25	3.803.322	33,80%	14	2.055.460	18,27%	77	10.811.622	96,09%	8	1.129.165	10,04%	69	9.682.457	86,05%	1.019.124	13	9,06%
9	Technical assistance	500.000	3	29.854	5,97%	0	0	0,00%	0	0	0,00%	1	2.720	0,54%	0	0	0,00%	1	2.720	0,54%	0	0	0,00%
	call 1 (30/12/2022)	652.258	1	3.230	0,50%	0	0	0,00%	0	0	0,00%	1	2.720	0,42%	0	0	0,00%	1	2.720	0,42%	0	0	0,00%
	call 2 (29/12/2023)	431.909	2	26.624	6,16%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%	0	0	0,00%
Total		158.484.280	3.181	306.917.857	193,66%	570	66.000.769	41,64%	328	35.036.487	22,11%	1.554	148.081.741	93,44%	207	22.571.944	14,24%	1.347	125.509.797	79,19%	80.043.129	1.151	50,51%

* Terminated projects include projects with expired deadlines for submission of requests for payment approval and rejected requests for payment approval.

NOTE :

1. The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.

2. Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 1642 applications (Measure I, call 1: 50 applications, Measure I, call 2: 251 applications, Measure I, call 3:92 applications, Measure I, call 5:120 applications, Measure I, call 6: 327 applications, Measure I, call 7: 271 applications Measure III, call 1: 16 applications; Measure III, call 2: 51 applications; Measure III, call 3: 74 applications; Measure III, call 4: 80 applications; Measure VII, call 1: 199 applications, Measure VII, call 2: 110 applications, Measure IX, call 1: 1 application); on-the-spot verification (pre-payment check) was finalized for 1291 applications (Measure I, call 1: 38 applications; Measure I, call 2: 148 applications; Measure I, call 3: 76 applications; Measure I, call 4: 270 applications; Measure I, call 5: 104 applications ;Measure I call 6: 229 applications, Measure I, call 7: 219 applications; Measure III, call 1: 15 applications; Measure III, call 2: 53 applications; Measure III, call 3: 53 applications; Measure III, call 4: 43 applications; Measure VII, call 1: 33 application; Measure VII, call 2: 10 applications) and on-the-spot verification (Ex post - after payment check) was finalized for 453 applications (Measure I, call 1: 43 application; Measure I, call 2: 176 applications; Measure I, call 3: 51 applications; Measure I, call 4: 106 applications; Measure I, call 5: 21, Measure I, call 6: 6 application ; Measure III, call 1: 12 applications; Measure III, call 2:35 applications ;Measure III, call 3: 2 applications; Measure III, call 4:1 application;).

3. In total 412 Applications (Measure I, Call 1: 1 application; Measure I, Call 2: 3 applications; Measure I, Call 3: 10 applications; Measure I, Call 4: 2 applications; Measure I, Call 5: 5 applications; Measure I, Call 6: 7 applications; Measure I, Call 7: 329; Measure III, Call 2: 16 applications; Measure III, Call 3: 3 applications; Measure III, Call 4: 2 applications; Measure VII, call 1: 21 applications; Measure VII, Call 2:13 applications) are without specified volume of investment.

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