

Measure	Budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients			
		Number of call and closing date of call	EU contribution 2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	EU contribution	Number of completed projects
1	Investments in physical assets of agricultural holdings	72.475.219	2.260	154.156.761	212,70%	328	33.408.356	46,10%	245	20.323.594	28,04%	1185	83.502.616	115,22%	146	11.687.089	16,13%	1.039	71.815.527	99,09%	58.761.259	1009	81,08%
	call 1 (26/02/2018)	6.276.676	85	5.407.159	86,15%	25	1.557.793	24,82%	18	610.641	9,73%	42	2.838.611	45,22%	10	758.829	12,09%	32	2.079.782	33,14%	2.101.042	32	33,47%
	call 2 (26/02/2018)	3.490.023	393	8.608.575	246,66%	97	1.478.953	42,38%	106	2.227.320	63,82%	190	3.941.079	112,92%	47	809.030	23,18%	143	3.132.048	89,74%	3.172.357	143	90,90%
	call 3 (09/01/2019)	19.126.808	151	30.861.119	161,35%	45	11.713.481	61,24%	31	4.701.047	24,58%	70	11.112.370	58,10%	16	2.529.215	13,22%	54	8.583.155	44,88%	7.563.953	54	39,55%
	call 4 (25/11/2019)	7.710.539	437	11.682.982	151,52%	22	475.693	6,17%	22	464.174	6,02%	294	8.098.906	105,04%	29	662.922	8,60%	265	7.435.984	96,44%	7.447.642	265	96,59%
	call 5 (23/12/2019)	24.777.548	169	31.426.126	126,83%	56	9.334.763	37,67%	19	4.399.385	17,76%	93	15.080.349	60,86%	8	1.693.796	6,84%	85	13.386.553	54,03%	9.627.914	80	38,86%
	call 6 (10/09/2021)	41.212.499	369	53.609.864	130,08%	75	8.648.984	20,99%	30	7.304.855	17,72%	261	33.716.262	81,81%	29	5.038.277	12,23%	232	28.677.984	69,59%	20.509.440	219	49,77%
	call 7 (22/04/2022)	8.622.028	656	12.560.936	145,68%	8	198.689	2,30%	19	616.171	7,15%	235	8.715.038	101,08%	7	195.019	2,26%	228	8.520.019	98,82%	8.338.912	216	96,72%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	51.267.771	313	73.662.208	143,68%	93	14.592.870	28,46%	33	8.844.126	17,25%	174	40.877.369	79,73%	35	8.488.463	16,56%	139	32.388.906	63,18%	20.669.942	115	40,32%
	call 1 (28/05/2018)	5.554.284	26	3.723.399	67,04%	8	1.659.767	29,88%	3	295.923	5,33%	15	1.688.031	30,39%	3	363.871	6,55%	12	1.324.160	23,84%	1.270.085	12	22,87%
	call 2 (11/03/2019)	22.312.225	81	15.638.343	70,09%	28	2.175.262	9,75%	11	2.096.136	9,39%	42	9.972.102	44,69%	8	2.408.308	10,79%	34	7.563.794	33,90%	7.109.917	34	31,87%
	call 3 (24/02/2020)	34.529.501	95	22.416.097	64,92%	33	5.488.621	15,90%	6	2.125.775	6,16%	54	12.385.296	35,87%	11	2.730.610	7,91%	43	9.654.687	27,96%	6.863.153	35	19,88%
	call 4 (29/10/2021)	19.142.564	111	31.884.370	166,56%	24	5.269.219	27,53%	13	4.326.291	22,60%	63	16.831.940	87,93%	13	2.985.675	15,60%	50	13.846.265	72,33%	5.426.787	34	28,35%
4	Agri-environment-climate and organic farming measure	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
5	Implementation of local development strategies - LEADER approach	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
7	Farm diversification and business development	29.663.968	605	78.975.203	266,23%	148	17.975.710	60,60%	50	5.868.768	19,78%	195	23.705.979	79,92%	39	4.964.114	16,73%	156	18.741.865	63,18%	4.057.094	56	13,68%
	call 1 (30/10/2020)	15.000.000	311	36.727.190	244,85%	123	14.172.388	94,48%	36	3.813.308	25,42%	118	12.894.634	85,96%	27	3.279.674	21,86%	91	9.614.960	64,10%	2.845.168	41	18,97%
	call 2 (17/12/2021)	11.251.837	294	42.248.013	375,48%	25	3.803.322	33,80%	14	2.055.460	18,27%	77	10.811.345	96,09%	12	1.684.441	14,97%	65	9.126.904	81,11%	1.211.926	15	10,77%
9	Technical assistance	34.000	3	29.926	88,02%	0	0	0,00%	0	0	0,00%	2	18.778	55,23%	0	0	0,00%	2	18.778	55,23%	0	0	0,00%
	call 1 (30/12/2022)	652.258	1	3.230	0,50%	0	0	0,00%	0	0	0,00%	1	2.720	0,42%	0	0	0,00%	1	2.720	0,42%	0	0	0,00%
	call 2 (29/12/2023)	431.909	2	26.696	6,18%	0	0	0,00%	0	0	0,00%	1	16.058	3,72%	0	0	0,00%	1	16.058	3,72%	0	0	0,00%
Total		153.440.958	3.181	306.824.098	199,96%	569	65.976.937	43,00%	328	35.036.487	22,83%	1.556	148.104.742	96,52%	220	25.139.666	16,38%	1.336	122.965.075	80,14%	83.488.295	1.180	54,41%

* Terminated projects include projects with expired deadlines for submission of requests for payment approval and rejected requests for payment approval.

NOTE :

1. The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.

2. Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 1664 applications (Measure I, call 1: 50 applications, Measure I, call 2: 251 applications, Measure I, call 3: 92 applications, Measure I, call 5: 120 applications, Measure I, call 6: 331 application, Measure I, call 7: 271 application Measure III, call 1: 16 applications; Measure III, call 2: 51 applications; Measure III, call 3: 74 applications; Measure III, call 4: 82 application; Measure VII, call 1: 205 application, Measure VII, call 2: 119 applications, Measure IX, call 1: 1 application, Measure IX, call 2: 1 application); on-the-spot verification (pre-payment check) was finalized for 1338 applications (Measure I, call 1: 38 applications; Measure I, call 2: 148 applications; Measure I, call 3: 76 applications; Measure I, call 4: 271 application; Measure I, call 5: 106 applications ;Measure I call 6: 239 applications, Measure I, call 7: 221 application; Measure III, call 1: 15 applications; Measure III, call 2: 53 applications; Measure III, call 3: 59 applications; Measure III, call 4: 50 applications; Measure VII, call 1: 45 application; Measure VII, call 2: 17 applications) and on-the-spot verification (Ex post - after payment check) was finalized for 509 applications (Measure I, call 1: 48 application; Measure I, call 2: 194 applications; Measure I, call 3: 52 applications; Measure I, call 4: 126 applications; Measure I, call 5: 28, Measure I, call 6: 9 application ; Measure III, call 1: 12 applications; Measure III, call 2: 35 applications ;Measure III, call 3: 2 applications; Measure III, call 4: 1 application; VII, call 1: 2 applications).

3. In total 412 Applications (Measure I, Call 1: 1 application; Measure I, Call 2: 3 applications; Measure I, Call 3: 10 applications; Measure I, Call 4: 2 applications; Measure I, Call 5: 5 applications; Measure I, Call 6: 7 applications; Measure I, Call 7: 329; Measure III, Call 2: 16 applications; Measure III, Call 3: 3 applications; Measure III, Call 4: 2 applications; Measure VII, call 1: 21 applications; Measure VII, Call 2: 13 applications) are without specified volume of investment.

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