



ACTION PLAN FOR THE MEASURE 9: TECHNICAL ASSISTANCE

YEAR: 2020

Code from the LEE	Main activity from the LEE	Sub-Activity	Number of activities	Indicative allocation of funds (in EUR)	Indicative allocation of funds (in % of total funds for year
9.1.	Expenditures on meetings of the Monitoring Committee, including costs of all experts and other participants, where their presence is considered to be necessary to ensure the effective work of the Committee	1) Organisation of two MCs (one in Belgrade, one out of Belgrade), including all costs (rental of facilities, equipment, accommodation, catering, translation and all cost for participants)	2	30,000.00	6.58%
		TOTAL		30,000.00	6.58%
					0.00%
9.2.	Other expenditures necessary to discharge responsibilities of the Monitoring Committee	TOTAL	0	0.00	0.00%
					0.00%
9.3.	Expenditure associated with meetings and ancillary tasks of working groups	TOTAL	0	0.00	0.00%
		"Well invested, IPARD returns well"- Information and publicity campaign for measures in implementation (M1, M3, M7) and measures in preparation	0	0.00	0.00%
		1) Printing materials (Measure 1, 3, 7) 70,000 pcs. 2) Other promo materials (pencils, USB stick, T-shirt etc) 5000 pcs	3	30,000.00	6.58%
9.4.	Expenditure on information and publicity campaigns, including costs of printing and distribution)	2) TV campaign (Measure 1, 3, 7, stick, T-shirt etc) 5000 pcs	1	5,000.00	1.10%
		3) Production and broad casting	3	54,000.00	11.84%
		4) IPARD Info days (M 1,3 and 7)	10	35,000.00	7.67%



		TOTAL			124,000.00	27.18%
	Expenditure on translation and interpretation at the request of the Commission	1) Translation cost (if necessary) 2) Interpretation cost (if necessary)				0.00%
9.5.	Expenditure associated with visits and seminars	Capacity building and participation of IPARD Operating structure in SEMINARS, FAIRS, CONGRESS, STUDY VISITS, TRAININGS			0.00	0.00%
		1) Domestic			29,780.00	6.53%
		2) Foreign			57,400.00	12.58%
		TOTAL			87,180.00	19.11%
9.6.	Expenditure associated with the preparation or streamlining of implementation of measures in the programme to ensure their effectiveness, including those measures which application is foreseen at a later stage	1) Engagement of experts regarding the implementation of certain measures of the IPARD II program	4		30,000.00	6.58%
		TOTAL			30,000.00	6.58%
9.7.	Expenditure associated with "Acquisition of skills" to prepare potential LAGs for the implementation of the measure "implementation of local rural development strategies – "LEADER approach"	1) Support to the awareness raising, animation process and building of local capacities for revival of LEADER in Serbia	10		92,000.00	20.17%
		TOTAL			92,000.00	20.17%
9.8.	Expenditure for evaluations of the programme	1) On-going evaluation of the IPARD II programme	1		63,000.00	13.81%
		TOTAL			63,000.00	13.81%
9.9.	Expenditure associated with the establishment and operation of a national network and the expenditure linked to	1) Activities related to establishment and future activities of RDN	5		30,000.00	6.58%
9.10.						



	participation in the European Network for Rural Development	TOTAL	30,000.00	6.58%
9.11.	Expenditure on the level of salary support	TOTAL	0.00	0.00%
9.12.	Expenditure associated with the streamlining of specific parts of the management and control system, with the objective to increase effectiveness and efficiency through short term specific activities.	TOTAL	0.00	0.00%
9.13.	Expenditure associated with preparation for the new programming period	1) Sectoral analyses		0.00%
		TOTAL	0.00	0.00%

TOTAL FOR YEAR	456,180.00	100.00%
EU CONTRIBUTION	387,753.00	85.00%
NATIONAL CONTRIBUTION	68,427.00	15.00%

Prepared by:	Controlled:
Work post for preparation and Implementation of TA measure	Work post for supervision of the contract execution
Signature:	Signature:
Accepted by:	Approved by:
Head of GTAP	Head of MA:
Signature:	Signature:

