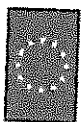





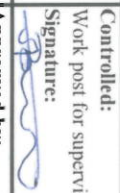
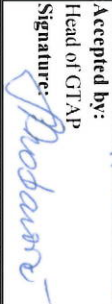
ACTION PLAN FOR THE MEASURE 9: TECHNICAL ASSISTANCE
Amended 30 October 2020



IPARD
EU4 Rural Areas
YEAR 2020

Code from the LEE	Main activity from the LEE	Sub-Activity	Number of activities	Indicative allocation of funds (in EUR)	Indicative allocation of funds (in % of total funds for year
9.1.	Expenditures on meetings of the Monitoring Committee, including costs of all experts and other participants, where their presence is considered to be necessary to ensure the effective work of the Committee	1) Organisation of two MCs (one in Belgrade, one out of Belgrade), including all costs (rental of facilities, equipment, accommodation, catering, translation and all cost for participants)	0	0.00	0.00%
		TOTAL		0.00	0.00%
9.2.	Other expenditures necessary to discharge responsibilities of the Monitoring Committee		0	0.00	0.00%
		TOTAL		0.00	0.00%
9.3.	Expenditure associated with meetings and ancillary tasks of working groups		0	0.00	0.00%
		TOTAL		0.00	0.00%
9.4.	Expenditure on information and publicity campaigns, including costs of printing and distribution)	1) Printing brochures, leaflets, guides (2000 pcs.) 2) TV campaign (Measure 1.3.7.5) Production and broad casting 3) IPARD Info days (M 1.3 and 7)	2	4,260.00	5.33%
		TOTAL		0.00	0.00%
9.5.	Expenditure on translation and interpretation at the request of the Commission	1) Translation cost (if necessary) 2) Interpretation cost (if necessary)	0	0.00	0.00%
		TOTAL		0.00	0.00%
9.6.	Expenditure associated with visits and seminars	Capacity building and participation of IPARD Operating structure in SEMINARS, FAIRS, CONGRESS, STUDY VISITS, TRAININGS 1) Domestic 2) Foreign		0.00	0.00%
		TOTAL		0.00	0.00%

9.7.	Expenditure associated with the preparation or streamlining of implementation of measures in the programme to ensure their effectiveness, including those measures which application is foreseen at a later stage	1) Engagement of experts regarding the implementation of certain measures of the IPARD II program	TOTAL	0,00	0,00%
9.8.	Expenditure associated with "Acquisition of skills" to prepare potential LAGs for the implementation of the measure "Implementation of local rural development strategies - "LEADER approach"	1) Support to the awareness raising, animation process and building of local capacities for revival of LEADER in Serbia	TOTAL	0,00	0,00%
9.9.	Expenditure for evaluations of the programme	1) On-going evaluation of the IPARD II programme	TOTAL	0,00	0,00%
9.10.	Expenditure associated with the establishment and operation of a national network and the expenditure linked to participation in the European Network for Rural Development	1) Activities related to establishment and future activities of RDN	TOTAL	0,00	0,00%
9.11.	Expenditure on the level of salary support	1) Activities for modification of IPARD Operating Structure procedures (IA) in order to simplify them and to include possibility for an advance payments and to find solutions for guarantee systems (expert's-30 days)	TOTAL	0,00	0,00%
9.12.	Expenditure associated with the streamlining of specific parts of the management and control system, with the objective to increase effectiveness and efficiency through short term specific activities.	1) WS for (4-days for 35 participants) for working group on amendments to the Law on Agriculture and Rural Development (transportation 1000 €, accommodation 12.000€, per diems 215 €)	TOTAL	19.900,00	24,91%
9.13.	Expenditure associated with preparation for the new programming period	2) Ex-ante evaluation of the IPARD III Programme (expert's- 59 days)	TOTAL	42.500,00	53,21%
			TOTAL	55.715,00	69,75%
			TOTAL FOR YEAR	79.875,00	100,00%
			EU CONTRIBUTION	67.893,75	85,00%
			NATIONAL CONTRIBUTION	11.981,25	15,00%

Prepared by: Work post for preparation and implementation of TA measure Signature: 	Controlled: Work post for supervision of the contract execution Signature: 
Accepted by: Head of GTAP Signature: 	Approved by: Head of MA: Signature: 