

Measure	Budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients			
		Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	EU contribution	Number of completed projects	%/2014-2020	
1	Investments in physical assets of agricultural holdings	72.475.219	2.260	154.142.925	212,68%	328	33.408.356	46,10%	248	20.323.594	28,04%	1185	83.502.279	115,21%	152	13.960.652	19,26%	1.033	69.541.627	95,95%	59.242.217	999	81,74%
	call 1 (26/02/2018)	6.276.676	85	5.407.159	86,15%	25	1.557.793	24,82%	18	610.641	9,73%	42	2.838.611	45,22%	10	758.829	12,09%	32	2.079.782	33,14%	2.101.042	32	33,47%
	call 2 (26/02/2018)	3.490.023	393	8.608.575	246,66%	97	1.478.953	42,38%	106	2.227.320	63,82%	190	3.941.079	112,92%	47	809.030	23,18%	143	3.132.048	89,74%	3.172.357	143	90,90%
	call 3 (09/01/2019)	19.126.808	151	30.861.119	161,35%	45	11.713.481	61,24%	31	4.701.047	24,58%	70	11.112.370	58,10%	16	2.529.215	13,22%	54	8.583.155	44,88%	7.563.953	54	39,55%
	call 4 (25/11/2019)	7.710.539	437	11.682.982	151,52%	22	475.693	6,17%	22	464.174	6,02%	294	8.098.906	105,04%	29	662.922	8,60%	265	7.435.984	96,44%	7.447.642	265	96,59%
	call 5 (23/12/2019)	24.777.548	169	31.426.126	126,83%	56	9.334.763	37,67%	19	4.399.385	17,76%	93	15.080.349	60,86%	9	2.153.685	8,69%	84	12.926.664	52,17%	9.531.225	78	38,47%
	call 6 (10/09/2021)	41.212.499	369	53.596.028	130,05%	75	8.648.984	20,99%	30	7.304.855	17,72%	261	33.715.925	81,81%	34	6.851.951	16,63%	227	26.863.974	65,18%	20.949.003	208	50,83%
	call 7 (22/04/2022)	8.622.028	656	12.560.936	145,68%	8	198.689	2,30%	22	616.171	7,15%	235	8.715.038	101,08%	7	195.019	2,26%	228	8.520.019	98,82%	8.476.995	219	98,32%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	51.267.771	313	73.662.208	143,68%	93	14.592.870	28,46%	33	8.844.126	17,25%	174	40.877.369	79,73%	37	8.919.309	17,40%	137	31.958.060	62,34%	17.731.478	100	34,59%
	call 1 (28/05/2018)	5.554.284	26	3.723.399	67,04%	8	1.659.767	29,88%	3	295.923	5,33%	15	1.688.031	30,39%	3	363.871	6,55%	12	1.324.160	23,84%	1.270.085	12	22,87%
	call 2 (11/03/2019)	22.312.225	81	15.638.343	70,09%	28	2.175.262	9,75%	11	2.096.136	9,39%	42	9.972.102	44,69%	8	2.408.308	10,79%	34	7.563.794	33,90%	7.109.917	34	31,87%
	call 3 (24/02/2020)	34.529.501	95	22.416.097	64,92%	33	5.488.621	15,90%	6	2.125.775	6,16%	54	12.385.296	35,87%	12	2.794.115	8,09%	42	9.591.182	27,78%	6.594.968	32	19,10%
	call 4 (29/10/2021)	19.142.564	111	31.884.370	166,56%	24	5.269.219	27,53%	13	4.326.291	22,60%	63	16.831.940	87,93%	14	3.353.015	17,52%	49	13.478.924	70,41%	2.756.509	22	14,40%
4	Agri-environment-climate and organic farming measure	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
5	Implementation of local development strategies - LEADER approach	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
7	Farm diversification and business development	29.663.988	605	78.974.490	266,23%	148	17.975.710	60,60%	50	5.868.768	19,78%	195	23.664.819	79,78%	52	6.253.500	21,08%	143	17.411.318	58,70%	4.632.912	51	15,62%
	call 1 (30/10/2020)	15.000.000	311	36.725.555	244,84%	123	14.172.388	94,48%	36	3.813.308	25,42%	118	12.894.124	85,96%	35	3.954.659	26,36%	83	8.939.465	59,60%	3.099.043	38	20,66%
	call 2 (17/12/2021)	11.251.837	294	42.248.935	375,48%	25	3.803.322	33,80%	14	2.055.460	18,27%	77	10.770.695	95,72%	17	2.298.841	20,43%	60	8.471.854	75,29%	1.533.869	13	13,63%
9	Technical assistance	34.000	3	29.933	88,04%	0	0	0,00%	0	0	0,00%	2	18.785	55,25%	0	0	0,00%	2	18.785	55,25%	0	0	0,00%
	call 1 (30/12/2022)	652.258	1	3.230	0,50%	0	0	0,00%	0	0	0,00%	1	2.720	0,42%	0	0	0,00%	1	2.720	0,42%	0	0	0,00%
	call 2 (29/12/2023)	431.909	2	26.703	6,18%	0	0	0,00%	0	0	0,00%	1	16.065	3,72%	0	0	0,00%	1	16.065	3,72%	0	0	0,00%
Total		153.440.958	3.181	306.809.555	199,95%	569	65.976.937	43,00%	331	35.036.487	22,83%	1.556	148.063.252	96,50%	241	29.133.461	18,99%	1.315	118.929.790	77,51%	81.606.607	1.150	53,18%

* Terminated projects include projects with expired deadlines for submission of requests for payment approval and rejected requests for payment approval.

NOTE :

1. The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.

2. Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 1669 applications (Measure 1, call 1: 50 applications, Measure 1, call 2: 251 applications, Measure 1, call 3: 92 applications, Measure 1, call 5: 120 applications, Measure 1, call 6: 331 application, Measure 1, call 7: 271 application Measure 3, call 1: 16 applications; Measure 3, call 2: 51 applications; Measure 3, call 3: 74 applications; Measure 3, call 4: 82 application; Measure 7, call 1: 207 application, Measure 7, call 2: 121 applications, Measure 9, call 1: 1 application, Measure 9, call 2: 2 application); on-the-spot verification (pre-payment check) was finalized for 1378 applications (Measure 1, call 1: 38 applications; Measure 1, call 2: 148 applications; Measure 1, call 3: 76 applications; Measure 1, call 4: 271 application; Measure 1, call 5: 108 applications; Measure 1 call 6: 248 applications, Measure 1, call 7: 221 application; Measure 3, call 1: 15 applications; Measure 3, call 2: 53 applications; Measure 3, call 3: 60 applications; Measure 3, call 4: 58 applications; Measure 7, call 1: 55 application; Measure 7, call 2: 26 applications; Measure 9, call 1: 1 application) and on-the-spot verification (Ex post - after payment check) was finalized for 603 applications (Measure 1, call 1: 52 application; Measure 1, call 2: 221 applications; Measure 1, call 3: 58 applications; Measure 1, call 4: 162 applications; Measure 1, call 5: 36, Measure 1, call 6: 14 application; Measure 3, call 1: 14 applications; Measure 3, call 2: 35 applications; Measure 3, call 3: 4 applications; Measure 3, call 4: 2 application; Measure VII, call 1: 5 applications).

3. In total 412 Applications (Measure 1, Call 1: 1 application; Measure 1, Call 2: 3 applications; Measure 1, Call 3: 10 applications; Measure 1, Call 4: 2 applications; Measure 1, Call 5: 5 applications; Measure 1, Call 6: 7 applications; Measure 1, Call 7: 329; Measure 3, Call 2: 16 applications; Measure 3, Call 3: 3 applications; Measure 3, Call 4: 2 applications; Measure 7, call 1: 21 applications; Measure 7, Call 2: 13 applications) are without specified volume of investment.

NOTE:

*Out of a total of 1,150 finally paid projects in the amount of EUR 81,606,607, 35 projects were first paid in advance in the amount of EUR 3,768,168 (M1: 19 projects in the amount of EUR 2,210,203; M3: 7 projects in the amount of EUR 886,734; M7: 9 projects in the amount of EUR 671,231). In addition, 31 projects were paid only in advance (they have not yet been finally paid and the amounts are not shown in the table) in the amount of EUR 5,794,500 (M1: 6 projects in the amount of EUR 1,321,050; M3: 14 projects in the amount of EUR 3,510,398; M7: 11 projects in the amount of EUR 963,052).

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