

IPARD



THE REPUBLIC OF SERBIA
Ministry of Agriculture, Forestry and
Water Management



Co-funded by
the European Union

ACTION PLAN FOR THE MEASURE 9: TECHNICAL ASSISTANCE

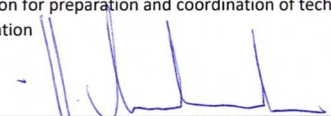


YEAR: 2025

Code from the LEE	Main activity from the LEE	Sub-Activity	Number of activities	Indicative allocation of funds (in EUR)	Indicative allocation of funds (in % of total funds for year)	
9.1.	Expenditure related to the functioning of the Monitoring Committee.	Organisation of IPARD MC meetings, in and out of Belgrade, including 3 days activities each and all costs (field visits, rental of facilities, equipment, accommodation, catering, translation, all costs for participants, etc.)	2	33,500.00	3.05%	
		TOTAL		33,500.00	3.05%	
9.2.	Expenditure related to promotion and visibility of the IPARD Programme.	Information and publicity campaign for measures in implementation and measures in preparation				
		- Supply of promotional materials	1	19,940.00	1.82%	
		- Office supplies		1,550.00	0.14%	
		- TV campaign	Production of video spots/video material with successful stories of IPARD recipients	1	47,600.00	4.34%
			Broadcasting of TV spots/video material	1	235,200.00	21.42%
		- IPARD Info days - 20 days (for total max 2100 participants)	1	61,330.00	5.59%	
		- Preparation, printing, producing, copying, distributing of promo materials	1	33,670.00	3.07%	
		- Design and updating of Web pages including support for maintenance and content management	1	2,600.00	0.24%	
		TOTAL	0	401,890.00	36.61%	

9.3.	Costs of translation and interpretation of documents mentioned in the financial framework partnership, sectoral and financing agreements and those requested by the Commission.			0.00	0.00%		
		TOTAL	0	0.00	0.00%		
9.4.	Expenditure related to capacity building of the IPARD entities, including technical bodies and the national advisory services, to perform tasks associated with implementation of IPARD Programme.	Capacity building/organisation/participation in seminars, congresses, visits, study visits, trainings, etc., domestic/abroad	- Domestic	65,750.00	5.99%		
			- Abroad	67,200.00	6.12%		
		TOTAL		132,950.00	12.11%		
9.5.	Expenditure related to "acquisition of skills" to prepare potential LAGs for the implementation of the measure "Preparation and implementation of local rural development strategies – LEADER approach".	- Expert for the development of the educational modules		1	16,000.00	1.46%	
		- Expert for preparation and providing trainings for pLAGs on LEADER implementation		1	29,120.00	2.65%	
		- Study tour for LEADER implementation		1	34,500.00	3.14%	
		- Support for preparation of potential LAGs to achieve higher level of competence for improvement of LDSs		1	140,400.00	12.79%	
		TOTAL			220,020.00	20.04%	
	Expenditure related to the preparation, reduction of the administrative burden for recipients or streamlining of implementation of measures in the programme to ensure their effectiveness, including pilot projects for those measures where entrustment implementation is foreseen at a later stage.	Expert services (experts to assist or advise)	Expert for PRAG procurement		1	24,000.00	2.19%
			Engagement of expert for preparation analysis for the implementation of the measure and roadmap for Measure 6 – Investments in rural public infrastructure		1	12,000.00	1.09%
			Collecting and analyzing of new data on environmental state and preparation of calculation of a premium under selection type of operation of M4		1	15,000.00	1.37%
			Engagement of expert regarding support for preparation of promotional materials and guides for recipients of Measures 4 and Measures 5		1	8,000.00	0.73%
			Engagement of expert for IPARD Measure 4		1	13,400.00	1.22%
			Engagement of expert for IPARD Measure 5		1	13,400.00	1.22%
			Engagement of expert for IPARD Measure 6		1	23,670.00	2.16%

9.6.		TOTAL			109,470.00	9.97%
9.7.	Expenditure related to evaluations of the IPARD Programme.	Ex-post evaluation of the IPARD II Programme		1	120,000.00	10.93%
		TOTAL			120,000.00	10.93%
9.8.	Expenditure associated with the establishment and operation of a national network for rural development.				0.00	0.00%
		TOTAL			0.00	0.00%
9.9.	Expenditure associated with the purchase of IT equipment and software licenses for the purpose of IPARD implementation (these costs are limited to up to 5% of the TA budget).	Purchase of IT equipment and software licenses for the purpose of IPARD Programme implementation	Purchase of PC/laptops with licences and other associated equipment	1	45,000.00	4.10%
			Procurement of GNSS data controllers	1	35,000.00	3.19%
		TOTAL			80,000.00	7.29%
9.10.	Expenditure associated with the implementation of a sustainable human resources policy in the IPARD III entities. (Introduction of this expenditure can only be done after prior approval of the Commission and may be limited in time. No more than 2% of the initial IPARD allocation for 2021-2027 may be used for this option).				0.00	0.00%
		TOTAL			0.00	0.00%
9.11.	Expenditure associated with the establishment and operation of pilot projects in setting-up cooperation in short value chains and value chains for quality products.				0.00	0.00%
		TOTAL			0.00	0.00%

TOTAL FOR YEAR		1,097,830.00	100.00%
EU CONTRIBUTION		933,155.50	85.00%
NATIONAL CONTRIBUTION		164,674.50	15.00%

Prepared by: Work position for preparation and coordination of technical assistance implementation Signature: 	Controlled: Work position for supervision of the contract execution Signature: 
Accepted by: Head of GTAP Signature: 	Approved by: Head of the IPARD MA: Signature: 