

Measure	Budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients			
		Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	EU contribution	Number of completed projects	%/2014-2020	
1	Investments in physical assets of agricultural holdings	72.475.219	2.260	154.142.925	212,68%	328	33.408.356	46,10%	250	20.399.390	28,15%	1185	83.502.279	115,21%	157	14.656.748	20,22%	1.028	68.845.531	94,99%	63.453.656	1014	87,55%
	call 1 (26/02/2018)	6.276.676	85	5.407.159	86,15%	25	1.557.793	24,82%	18	610.641	9,73%	42	2.838.611	45,22%	10	758.829	12,09%	32	2.079.782	33,14%	2.101.042	32	33,47%
	call 2 (26/02/2018)	3.490.023	393	8.608.575	246,66%	97	1.478.953	42,38%	106	2.227.320	63,82%	190	3.941.079	112,92%	47	809.030	23,18%	143	3.132.048	89,74%	3.172.357	143	90,90%
	call 3 (09/01/2019)	19.126.808	151	30.861.119	161,35%	45	11.713.481	61,24%	31	4.701.047	24,58%	70	11.112.370	58,10%	16	2.529.215	13,22%	54	8.583.155	44,88%	7.563.953	54	39,55%
	call 4 (25/11/2019)	7.710.539	437	11.682.982	151,52%	22	475.693	6,17%	22	464.174	6,02%	294	8.098.906	105,04%	29	662.922	8,60%	265	7.435.984	96,44%	7.447.642	265	96,59%
	call 5 (23/12/2019)	24.777.548	169	31.426.126	126,83%	56	9.334.763	37,67%	19	4.399.385	17,76%	93	15.080.349	60,86%	10	2.678.685	10,81%	83	12.401.664	50,05%	10.877.762	82	43,90%
	call 6 (10/09/2021)	41.212.499	369	53.596.028	130,05%	75	8.648.984	20,99%	30	7.304.855	17,72%	261	33.715.925	81,81%	36	6.957.472	16,88%	225	26.758.453	64,93%	23.813.905	219	57,78%
	call 7 (22/04/2022)	8.622.028	656	12.560.936	145,68%	8	198.689	2,30%	24	691.967	8,03%	235	8.715.038	101,08%	9	260.594	3,02%	226	8.454.444	98,06%	8.476.995	219	98,32%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	51.267.771	313	73.662.208	143,68%	93	14.592.870	28,46%	33	8.844.126	17,25%	174	40.877.369	79,73%	44	10.602.832	20,68%	130	30.274.537	59,05%	24.053.351	117	46,92%
	call 1 (28/05/2018)	5.554.284	26	3.723.399	67,04%	8	1.659.767	29,88%	3	295.923	5,33%	15	1.688.031	30,39%	3	363.871	6,55%	12	1.324.160	23,84%	1.270.085	12	22,87%
	call 2 (11/03/2019)	22.312.225	81	15.638.343	70,09%	28	2.175.262	9,75%	11	2.096.136	9,39%	42	9.972.102	44,69%	8	2.408.308	10,79%	34	7.563.794	33,90%	7.109.917	34	31,87%
	call 3 (24/02/2020)	34.529.501	95	22.416.097	64,92%	33	5.488.621	15,90%	6	2.125.775	6,16%	54	12.385.296	35,87%	15	3.875.426	11,22%	39	8.509.870	24,65%	7.230.753	35	20,94%
	call 4 (29/10/2021)	19.142.564	111	31.884.370	166,56%	24	5.269.219	27,53%	13	4.326.291	22,60%	63	16.831.940	87,93%	18	3.955.227	20,66%	45	12.876.713	67,27%	8.442.596	36	44,10%
4	Agri-environment-climate and organic farming measure	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
5	Implementation of local development strategies - LEADER approach	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
7	Farm diversification and business development	29.663.968	605	78.974.589	266,23%	148	17.975.710	60,60%	50	5.868.768	19,78%	195	23.664.761	79,78%	64	8.255.866	27,83%	131	15.408.896	51,94%	11.184.644	100	37,70%
	call 1 (30/10/2020)	15.000.000	311	36.725.555	244,84%	123	14.172.388	94,48%	36	3.813.308	25,42%	118	12.894.124	85,96%	39	4.473.069	29,82%	79	8.421.055	56,14%	6.261.008	61	41,74%
	call 2 (17/12/2021)	11.251.837	294	42.249.034	375,49%	25	3.803.322	33,80%	14	2.055.460	18,27%	77	10.770.637	95,72%	25	3.782.797	33,62%	52	6.987.841	62,10%	4.923.636	39	43,76%
9	Technical assistance	34.000	3	29.933	88,04%	0	0	0,00%	1	10.638	31,29%	2	18.785	55,25%	0	0	0,00%	2	18.785	55,25%	18.796	2	55,28%
	call 1 (30/12/2022)	652.258	1	3.230	0,50%	0	0	0,00%	0	0	0,00%	1	2.720	0,42%	0	0	0,00%	1	2.720	0,42%	2.721	1	0,42%
	call 2 (29/12/2023)	431.909	2	26.703	6,18%	0	0	0,00%	1	10.638	2,46%	1	16.065	3,72%	0	0	0,00%	1	16.065	3,72%	16.075	1	3,72%
Total		153.440.958	3.181	306.809.654	199,95%	569	65.976.937	43,00%	334	35.122.921	22,89%	1.556	148.063.195	96,50%	265	33.515.446	21,84%	1.291	114.547.748	74,65%	98.710.447	1.233	64,33%

* Terminated projects include projects with expired deadlines for submission of requests for payment approval and rejected requests for payment approval.

NOTE :

1. The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.

2. Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for 1673 applications (Measure 1, call 1: 50 applications, Measure 1, call 2: 251 applications, Measure 1, call 3: 92 applications, Measure 1, call 5: 120 applications, Measure 1, call 6: 331 application, Measure 1, call 7: 271 application Measure 3, call 1: 16 applications; Measure 3, call 2: 51 applications; Measure 3, call 3: 74 applications; Measure 3, call 4: 83 application; Measure 7, call 1: 207 application, Measure 7, call 2: 124 applications, Measure 9, call 1: 1 application, Measure 9, call 2: 2 application); on-the-spot verification (pre-payment check) was finalized for 1443 applications (Measure 1, call 1: 38 applications; Measure 1, call 2: 148 applications; Measure 1, call 3: 76 applications; Measure 1, call 4: 271 application; Measure 1, call 5: 111 applications; Measure 1 call 6: 257 applications, Measure 1, call 7: 221 application; Measure 3, call 1: 15 applications; Measure 3, call 2: 53 applications; Measure 3, call 3: 62 applications; Measure 3, call 4: 69 applications; Measure 7, call 1: 70 application; Measure 7, call 2: 50 applications; Measure 9, call 1: 1 application; Measure 9, call 2: 1 application) and on-the-spot verification (Ex post - after payment check) was finalized for 638 applications (Measure 1, call 1: 54 application; Measure 1, call 2: 225 applications; Measure 1, call 3: 58 applications; Measure 1, call 4: 181 applications; Measure 1, call 5: 42, Measure 1, call 6: 14 application; Measure 3, call 1: 16 applications; Measure 3, call 2: 35 applications; Measure 3, call 3: 5 applications; Measure 3, call 4: 3 application; Measure VII, call 1: 5 applications).

3. In total 412 Applications (Measure 1, Call 1: 1 application; Measure 1, Call 2: 3 applications; Measure 1, Call 3: 10 applications; Measure 1, Call 4: 2 applications; Measure 1, Call 5: 5 applications; Measure 1, Call 6: 7 applications; Measure 1, Call 7: 329; Measure 3, Call 2: 16 applications; Measure 3, Call 3: 3 applications; Measure 3, Call 4: 2 applications; Measure 7, call 1: 21 applications; Measure 7, Call 2: 13 applications) are without specified volume of investment.

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