

IPARD



THE REPUBLIC OF SERBIA
Ministry of Agriculture, Forestry and
Water Management



Co-funded by
the European Union




ACTION PLAN FOR THE MEASURE 9: TECHNICAL ASSISTANCE - MODIFICATION 1

YEAR:2025

Code from the LEE	Main activity from the LEE	Sub-Activity	Number of activities	Indicative allocation of funds (in EUR)	Indicative allocation of funds (in % of total funds for year)
9.1.	Expenditure related to the functioning of the Monitoring Committee.	Organisation of IPARD MC meetings, in and out of Belgrade, including 3 days activities each and all costs (field visits, rental of facilities, equipment, accommodation, catering, translation, all costs for participants, etc.)	2	33,500.00	6.46%
		TOTAL		33,500.00	6.46%
9.2.	Expenditure related to promotion and visibility of the IPARD Programme.	Information and publicity campaign for measures in implementation and measures in preparation			
		Supply of promotional materials	1	6,770.00	1.31%
		IPARD Info days - 5 days (for total max 525 participants)	1	15,000.00	2.89%
		Preparation, printing, producing, copying, distributing of promo materials	1	29,900.00	5.77%
		Design and updating of Web pages including support for maintenance and content management	1	2,600.00	0.50%
		TOTAL	0	54,270.00	10.46%
9.3.	Costs of translation and interpretation of documents mentioned in the financial framework partnership, sectoral and financing agreements and those requested by the Commission.			0.00	0.00%
		TOTAL	0	0.00	0.00%
9.4.	Expenditure related to capacity building of the IPARD entities, including technical bodies and the national advisory services, to perform tasks associated with implementation of IPARD Programme.	SEMINARS, FAIRS, CONGRESS			
		domestic	2	9,640.00	1.86%
		abroad	1	3,050.00	0.59%
		STUDY VISITS			0.00%
		domestic		0.00	0.00%
		abroad	4	31,850.00	6.14%
		TRAININGS			0.00%
		domestic	4	10,920.00	2.11%
		abroad		0.00	0.00%
		TOTAL		55,460.00	10.69%

9.5.	Expenditure related to "acquisition of skills" to prepare potential LAGs for the implementation of the measure "Preparation and implementation of local rural development strategies – LEADER approach".	Study visit for LEADER implementation	1	16,100.00	3.10%
		Support for preparation of potential LAGs to achieve higher level of competence for improvement of LDSs	1	104,250.00	20.10%
		TOTAL		120,350.00	23.20%
9.6.	Expenditure related to the preparation, reduction of the administrative burden for recipients or streamlining of implementation of measures in the programme to ensure their effectiveness, including pilot projects for those measures where entrustment implementation is foreseen at a later stage.	Expert for PRAG procurement	1	24,000.00	4.63%
		Engagement of expert services for preparation of technical specifications for upgrading of LPIS software and development of mobile application for IPARD Measure 4	1	12,500.00	2.41%
		Development of procedures and establishment of operative IPARD Measure 4	1	58,000.00	
		Engagement of expert for harmonization of the legal base and development of written procedures for on-the-spot control for IPARD Measure 5	1	10,000.00	
		Engagement of expert for preparation analysis for the implementation of the measure and roadmap for Measure 6 – Investments in rural public infrastructure	1	10,000.00	1.93%
		Engagement of expert for harmonization of the legal base and development of written procedures for on-the-spot control for IPARD Measure 6	1	13,360.00	2.58%
		TOTAL		127,860.00	24.65%
9.7.	Expenditure related to evaluations of the IPARD Programme.	Ex-post evaluation of the IPARD II Programme	1	120,000.00	23.14%
9.8.	Expenditure associated with the establishment and operation of a national network for rural development.			0.00	0.00%
9.9.	Expenditure associated with the purchase of IT equipment and software licenses for the purpose of IPARD implementation. (These costs are limited to up to 5% of the TA budget).	Procurement of GNSS data controllers	1	7,205.00	1.39%
		TOTAL		7,205.00	1.39%
9.10.	Expenditure associated with the implementation of a sustainable human resources policy in the IPARD III entities. (Introduction of this expenditure can only be done after prior approval of the Commission and may be limited in time. No more than 2% of the initial IPARD allocation for 2021-			0.00	0.00%
		TOTAL		0.00	0.00%
				0.00	0.00%
9.11.	Expenditure associated with the establishment and operation of pilot projects in setting-up cooperation in short value chains and value chains for quality products	TOTAL		0.00	0.00%

TOTAL FOR YEAR	518,645.00	100.00%
EU CONTRIBUTION	440,848.25	85.00%
NATIONAL CONTRIBUTION	77,796.75	15.00%

Prepared by: Work position for programming and coordination of Technical Assistance measure implementation Signature: 	Controlled: Work position for supervision of the contract execution Signature: 
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