

Measure		Budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus Terminated projects			Aid paid to recipients		
	Number of call and closing date of call	EU contribution 2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	Number	EU contribution	%/2014-2020	EU contribution	Number of completed projects	%/2014-2020
1	Investments in physical assets of agricultural holdings	72.475.219	2.260	154.142.925	212,68%	328	33.408.356	46,10%	250	20.399.390	28,15%	1185	83.502.279	115,21%	157	14.656.748	20,22%	1.028	68.845.531	94,99%	63.008.406	1011	86,94%
	call 1_(26/02/2018)	6.276.676	85	5.407.159	86,15%	25	1.557.793	24,82%	18	610.641	9,73%	42	2.838.611	45,22%	10	758.829	12,09%	32	2.079.782	33,14%	2.101.042	32	33,47%
	call 2_(26/02/2018)	3.490.023	393	8.608.575	246,66%	97	1.478.953	42,38%	106	2.227.320	63,82%	190	3.941.079	112,92%	47	809.030	23,18%	143	3.132.048	89,74%	3.140.458	142	89,98%
	call 3_(09/01/2019)	19.126.808	151	30.861.119	161,35%	45	11.713.481	61,24%	31	4.701.047	24,58%	70	11.112.370	58,10%	16	2.529.215	13,22%	54	8.583.155	44,88%	7.546.457	53	39,45%
	call 4_(25/11/2019)	7.710.539	437	11.682.982	151,52%	22	475.693	6,17%	22	464.174	6,02%	294	8.098.906	105,04%	29	662.922	8,60%	265	7.435.984	96,44%	7.407.332	264	96,07%
	call 5_(23/12/2019)	24.777.548	169	31.426.126	126,83%	56	9.334.763	37,67%	19	4.399.385	17,76%	93	15.080.349	60,86%	10	2.678.685	10,81%	83	12.401.664	50,05%	10.327.500	80	41,68%
	call 6_(10/09/2021)	41.212.499	369	53.596.028	130,05%	75	8.648.984	20,99%	30	7.304.855	17,72%	261	33.715.925	81,81%	36	6.957.472	16,88%	225	26.758.453	64,93%	24.008.621	221	58,26%
	call 7 (22/04/2022)	8.622.028	656	12.560.936	145,68%	8	198.689	2,30%	24	691.967	8,03%	235	8.715.038	101,08%	9	260.594	3,02%	226	8.454.444	98,06%	8.476.995	219	98,32%
3	Investments in physical assets concerning processing and marketing of agricultural and fishery products	51.267.771	313	73.662.208	143,68%	93	14.592.870	28,46%	33	8.844.126	17,25%	174	40.877.369	79,73%	44	10.602.832	20,68%	130	30.274.537	59,05%	24.436.894	120	47,67%
	call 1_(28/05/2018)	5.554.284	26	3.723.399	67,04%	8	1.659.767	29,88%	3	295.923	5,33%	15	1.688.031	30,39%	3	363.871	6,55%	12	1.324.160	23,84%	1.270.085	12	22,87%
	call 2_(11/03/2019)	22.312.225	81	15.638.343	70,09%	28	2.175.262	9,75%	11	2.096.136	9,39%	42	9.972.102	44,69%	8	2.408.308	10,79%	34	7.563.794	33,90%	7.108.765	34	31,86%
	call 3_(24/02/2020)	34.529.501	95	22.416.097	64,92%	33	5.488.621	15,90%	6	2.125.775	6,16%	54	12.385.296	35,87%	15	3.875.426	11,22%	39	8.509.870	24,65%	7.378.551	36	21,37%
	call 4_(29/10/2021)	19.142.564	111	31.884.370	166,56%	24	5.269.219	27,53%	13	4.326.291	22,60%	63	16.831.940	87,93%	18	3.955.227	20,66%	45	12.876.713	67,27%	8.679.493	38	45,34%
4	Agri-environment-climate and organic farming measure	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
																		0	0				
5	Implementation of local development strategies - LEADER approach	0	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!	0	0	#DIV/0!
																		0	0				
7	Farm diversification and business development	29.663.968	605	78.974.589	266,23%	148	17.975.710	60,60%	50	5.868.768	19,78%	195	23.664.761	79,78%	64	8.255.866	27,83%	131	15.408.896	51,94%	11.567.360	104	38,99%
	call 1_(30/10/2020)	15.000.000	311	36.725.555	244,84%	123	14.172.388	94,48%	36	3.813.308	25,42%	118	12.894.124	85,96%	39	4.473.069	29,82%	79	8.421.055	56,14%	6.260.318	61	41,74%
	call 2_(17/12/2021)	11.251.837	294	42.249.034	375,49%	25	3.803.322	33,80%	14	2.055.460	18,27%	77	10.770.637	95,72%	25	3.782.797	33,62%	52	6.987.841	62,10%	5.307.042	43	47,17%
9	Technical assistance	34.000	3	29.933	88,04%	0	0	0,00%	1	10.638	31,29%	2	18.785	55,25%	0	0	0,00%	2	18.785	55,25%	18.796	2	55,28%
	call 1_(30/12/2022)	652.258	1	3.230	0,50%	0	0	0,00%	0	0	0,00%	1	2.720	0,42%	0	0	0,00%	1	2.720	0,42%	2.721	1	0,42%
	call 2_(29/12/2023)	431.909	2	26.703	6,18%	0	0	0,00%	1	10.638	2,46%	1	16.065	3,72%	0	0	0,00%	1	16.065	3,72%	16.075	1	3,72%
Total		153.440.958	3.181	306.809.654	199,95%	569	65.976.937	43,00%	334	35.122.921	22,89%	1.556	148.063.195	96,50%	265	33.515.446	21,84%	1.291	114.547.748	74,65%	99.031.455	1.237	64,54%

* **Terminated projects** include projects with expired deadlines for submission of requests for payment approval and rejected requests for payment approval.

NOTE :

1. The total amount of support is estimated and we can expect changes on this base, after the completion processing of application.
2. Till the end of the reporting period on-the-spot verification (pre-approval check) was finalized for **1673** applications (Measure 1, call 1: 50 applications, Measure 1, call 2: 251 applications, Measure 1, call 3:92 applications, Measure 1, call 5:120 applications, Measure 1, call 6: 331 application, Measure 1, call 7: 271 application Measure 3, call 1: 16 applications; Measure 3, call 2: 51 applications; Measure 3, call 3: 74 applications; Measure 3, call 4: 83 application; Measure 7, call 1: 207 application, Measure 7, call 2: 124 applications, Measure 9, call 1: 1 application, Measure 9, call 2: 2 application); on-the-spot verification (pre-payment check) was finalized for **1443** applications (Measure 1, call 1: 38 applications; Measure 1, call 2: 148 applications; Measure 1, call 3: 76 applications; Measure 1, call 4: 271 application; Measure 1, call 5: 111 applications ; Measure 1 call 6: 257 applications, Measure 1, call 7: 221 application; Measure 3, call 1: 15 applications; Measure 3, call 2: 53 applications; Measure 3, call 3:62 applications; Measure 3, call 4: 69 applications; Measure 7, call 1: 70 application; Measure 7, call 2: 50 applications; Measure 9, call 1: 1 application;Measure 9, call 2: 1 application) and on-the-spot verification (Ex post - after payment check) was finalized for **638** applications (Measure 1, call 1: 54 application; Measure 1, call 2: 225 applications; Measure 1, call 3: 58 applications; Measure 1, call 4: 181 applications; Measure 1, call 5: 42, Measure 1, call 6: 14 application ; Measure 3, call 1: 16 applications; Measure 3, call 2:35 applications; Measure 3, call 3: 5 applications; Measure 3, call 4: 3 application; Measure VII, call 1: 5 applications).
3. In total **412** Applications (Measure 1, Call 1: 1 application; Measure 1, Call 2: 3 applications; Measure 1, Call 3: 10 applications; Measure 1, Call 4: 2 applications; Measure 1, Call 5: 5 applications; Measure 1, Call 6: 7 applications; Measure 1, Call 7: 329; Measure 3, Call 2: 16 applications; Measure 3, Call 3: 3 applications; Measure 3, Call 4: 2 applications; Measure 7, call 1: 21 applications; Measure 7, Call 2:13 applications) are without specified volume of investment.

NOTE:

*Out of a total of 1,233 finally paid projects in the amount of EUR 100.674.033,70, 56 projects were first paid in advance in the amount of EUR 7,599,081 (M1: 22 projects in the amount of EUR 2,946,367; M3: 18 projects in the amount of EUR 3,401,865; M7: 16 projects in the amount of EUR 1,250,849,). In addition, 10 projects were paid only in advance (they have not yet been finally paid) in the amount of EUR1,963,587 (M1: 3 projects in the amount of EUR 584,887; M3: 3 projects in the amount of EUR 995,266; M7: 4 projects in the amount of EUR 383,434). In total 31 refunds were made in the amount of 1,642,579 EUR, of which in measure 1 a complete refund was made for 6 requests in the entire amount of 1,016,288 EUR, while in 25 requests a partial refunds was made in the amount of 626,291.

Prepared by:

Jelena Colic, Head of Group for reporting

Bojan Zivkovic, Head of Sector for Finance

Place, Date, Belgrade, 14.10.2025.