

	Original budget	Updated latest budget	Total submitted projects		Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus terminated* projects					Aid paid to recipients					
Number of call and closing date of call	EU contribution 2021-2027	EU contribution 2021-2027	Number	EU contribution	Number	EU contribution	%	Number	EU contribution	%	Number	EU contribution	%	Number	EU contribution	%	Number	EU contribution	%	National contribution	Private contribution	Number of completed projects	EU contribution	% of total	% of contracted	National contribution	Private contribution
Measure 1 Investments in physical assets of agricultural holdings																											
call 1_(16/09/2024)	30.800.000		389	128.485.014	67	21.944.993	17,08%	21	8.004.623	6,23%	23	9.680.959	7,54%			0,00%	23	9.680.959	7,5%					#DIV/0!	0,0%		
call 2_(08/11/2024)	17.280.000	-	846	36.454.690	46	1.684.232	4,62%	19	904.730	2,48%	40	1.706.146	4,68%			0,00%	40	1.706.146	4,7%					#DIV/0!	0,0%		
call 3_(24/01/2025)	10.820.000	-	380	48.037.416	46	2.992.213	6,21%	2	494.433	1,03%			0,00%			0,00%			0,0%					#DIV/0!	#DIV/0!		
call 4_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 5_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
TOTAL measure 1	58.900.000	-	1.615	212.957.121	159	26.611.438	#DIV/0!	42	9.403.786	#DIV/0!	63	11.387.107	#DIV/0!	-	-	#DIV/0!	63	11.387.107	#DIV/0!	-	-	-	-	#DIV/0!	0,0%	-	-
Measure 3 Investments in physical assets concerning processing and marketing of agricultural and fishery products																											
call 1_(14/03/2025)	50.840.000		271	88.959.106	23	8.892.971	10,00%			0,00%			0,00%			0,00%			0,0%					#DIV/0!	#DIV/0!		
call 2_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 3_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 4_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 5_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
TOTAL measure 3	50.840.000	-	271	88.959.106	23	8.892.971	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
Measure 4 Agri-environment-climate and organic farming measure																											
call 1_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 2_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 3_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 4_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 5_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
TOTAL measure 4	14.400.000	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
Measure 5 Implementation of local development strategies - LEADER approach																											
call 1_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 2_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 3_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 4_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 5_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
TOTAL measure 5	14.400.000	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
Measure 6 Investments in rural public infrastructure																											
call 1_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 2_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 3_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 4_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 5_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
TOTAL measure 6	51.840.000	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
Measure 7 Farm diversification and business development																											
call 1_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 2_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 3_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 4_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 5_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
TOTAL measure 7	51.840.000	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
Measure 9 Technical assistance																											
call 1_(15/08/2025)	440.848		1	6.127			0,00%			0,00%			0,00%			0,00%			0,0%					#DIV/0!	#DIV/0!	-	-
call 2_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 3_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 4_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 5_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
TOTAL measure 9	6.640.000	-	1	6.127	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
TOTAL all measures	286.000.000	-	1.887	301.922.354	182	35.504.409	#DIV/0!	42	9.403.786	#DIV/0!	63	11.387.107	#DIV/0!	-	-	#DIV/0!	63	11.387.107	#DIV/0!	-	-	-	-	#DIV/0!	0,0%	-	-

Prepared by:

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DAP Director