

IPARD



THE REPUBLIC OF SERBIA
Ministry of Agriculture, Forestry and
Water Management



Co-funded by
the European Union




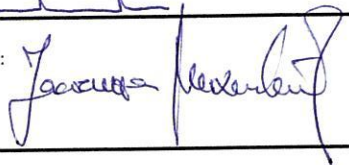
ACTION PLAN FOR THE MEASURE 9: TECHNICAL ASSISTANCE

YEAR:2026

| Code from the LEE | Main activity from the LEE | Sub-Activity | Number of activities | Indicative allocation of funds (in EUR) | Indicative allocation of funds (in % of total funds for year) |
|-------------------|---|---|----------------------|---|---|
| 9.1. | Expenditure related to the functioning of the Monitoring Committee. | Organisation of IPARD MC meetings, in and out of Belgrade, including 3 days activities each and all costs (field visits, rental of facilities, equipment, accommodation, catering, translation, all costs for participants, etc.) | 1 | 59,000.00 | 4.16% |
| | | TOTAL | | 59,000.00 | 4.16% |
| 9.2. | Expenditure related to promotion and visibility of the IPARD Programme. | Information and publicity campaign for measures in implementation and measures in preparation | | | |
| | | Supply of promotional materials | 1 | 19,600.00 | 1.38% |
| | | Office supplies | 1 | 2,400.00 | 0.17% |
| | | IPARD Info days | 1 | 56,050.00 | 3.95% |
| | | Preparation, printing, producing, copying, distributing of promo materials | 1 | 14,800.00 | 1.04% |
| | | Design and updating of Web pages including support for maintenance and content management | 1 | 3,000.00 | 0.21% |
| | | Preparation and design of advertisements, short films and promotional videos | 1 | 44,000.00 | 3.10% |
| | | Services of advertising via television/radio/press/website/social networks/ billboards, etc. | 1 | 182,400.00 | 12.85% |
| | | TOTAL | 0 | 322,250.00 | 22.70% |
| 9.3. | Costs of translation and interpretation of documents mentioned in the financial framework partnership, sectoral and financing agreements and those requested by the Commission. | | | | 0.00% |
| | | TOTAL | 0 | 0.00 | 0.00% |
| | | SEMINARS, FAIRS, CONGRESS | 1 | | |

| | | | | | |
|-------|--|---|---|-------------------|---------------|
| 9.4. | Expenditure related to capacity building of the IPARD entities, including technical bodies and the national advisory services, to perform tasks associated with implementation of IPARD Programme. | domestic | | 14,000.00 | 0.99% |
| | | abroad | | 0.00 | 0.00% |
| | | | | | |
| | | STUDY VISITS | | | |
| | | domestic | | 43,300.00 | 3.05% |
| | | abroad | | 79,000.00 | 5.57% |
| | | | | | 0.00% |
| | | TRAININGS | | | |
| | | domestic | | 24,900.00 | 1.75% |
| | | abroad | | 0.00 | 0.00% |
| | | TOTAL | | 161,200.00 | 11.36% |
| 9.5. | Expenditure related to "acquisition of skills" to prepare potential LAGs for the implementation of the measure "Preparation and implementation of local rural development strategies – LEADER approach". | Support for preparation of potential LAGs to achieve higher level of competence for improvement of LDSS | 1 | 176,800.00 | 12.46% |
| | | TOTAL | | 176,800.00 | 12.46% |
| 9.6. | Expenditure related to the preparation, reduction of the administrative burden for recipients or streamlining of implementation of measures in the programme to ensure their effectiveness, including pilot projects for those measures where entrustment implementation is foreseen at a later stage. | Expert for PRAG procurement | 1 | 24,000.00 | 1.69% |
| | | Preparation of case studies for user guides for M4 | 1 | 3,000.00 | 0.21% |
| | | Preparation of IPARD structures for M6 implementation | 1 | 161,250.00 | 11.36% |
| | | Improvement of CROWD SDI mobile application | 1 | 15,600.00 | 1.10% |
| | | Upgrading of LPIS software for M4 | 1 | 60,806.00 | 4.28% |
| | | Development of mobile application for on-the-spot control for M4 | 1 | 70,806.00 | 4.99% |
| | | TOTAL | | 335,462.00 | 23.63% |
| 9.7. | Expenditure related to evaluations of the IPARD Programme. | Ex-post evaluation of the IPARD II Programme | 1 | 120,000.00 | 8.45% |
| | | Interim evaluation of the IPARD III Programme | 1 | 100,000.00 | 7.05% |
| | | TOTAL | | 220,000.00 | 15.50% |
| 9.8. | Expenditure associated with the establishment and operation of a national network for rural development. | | | | |
| | | TOTAL | | 0.00 | 0.00% |
| 9.9. | Expenditure associated with the purchase of IT equipment and software licenses for the purpose of IPARD implementation. (These costs are limited to up to 5% of the TA budget). | Purchase of IT equipment and software licenses for the purpose of IPARD implementation | 1 | 98,100.00 | 6.91% |
| | | Procurement of GNSS data controllers | 1 | 46,600.00 | 3.28% |
| | | TOTAL | | 144,700.00 | 10.19% |
| 9.10. | Expenditure associated with the implementation of a sustainable human resources policy in the IPARD III entities. (Introduction of this expenditure can only be done after prior approval of the Commission and may be limited in time. No more than 2% of the initial IPARD allocation for 2021- | | | | |
| | | TOTAL | | 0.00 | 0.00% |
| 9.11. | Expenditure associated with the establishment and operation of pilot projects in setting-up cooperation in short value chains and value chains for quality products | | | | |
| | | TOTAL | | 0.00 | 0.00% |

| | | | |
|------------------------------|--|---------------------|----------------|
| TOTAL FOR YEAR | | 1,419,412.00 | 100.00% |
| EU CONTRIBUTION | | 1,206,500.20 | 85.00% |
| NATIONAL CONTRIBUTION | | 212,911.80 | 15.00% |

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| Prepared by: Work position for preparation and coordination of technical assistance implementation Signature:  | Controlled: Work position for supervision of the contract execution Signature: for -  |
| Accepted by: Head of GTAP Signature:  | Approved by: Head of the IPARD MA: Signature:  |