

IPARD



THE REPUBLIC OF SERBIA
Ministry of Agriculture, Forestry and
Water Management



Co-funded by
the European Union

ACTION PLAN FOR THE MEASURE 9: TECHNICAL ASSISTANCE - MODIFICATION 1

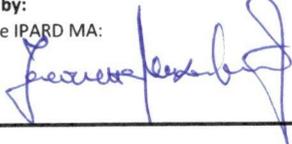
YEAR:2026

Code from the LEE	Main activity from the LEE	Sub-Activity	Number of activities	Indicative allocation of funds (in EUR)	Indicative allocation of funds (in % of total funds for year)
9.1.	Expenditure related to the functioning of the Monitoring Committee.	Organisation of IPARD MC meetings, in and out of Belgrade, including 3 days activities each and all costs (field visits, rental of facilities, equipment, accommodation, catering, translation, all costs for participants, etc.)	1	59,000.00	3.96%
		TOTAL		59,000.00	3.96%
9.2.	Expenditure related to promotion and visibility of the IPARD Programme.	Information and publicity campaign for measures in implementation and measures in preparation			
		Supply of promotional materials	1	19,600.00	1.32%
		Office supplies	1	2,400.00	0.16%
		IPARD Info days	1	56,050.00	3.76%
		Preparation, printing, producing, copying, distributing of promo materials	1	14,800.00	0.99%
		Design and updating of Web pages including support for maintenance and content management	1	3,000.00	0.20%
		Preparation and design of advertisements, short films and promotional videos	1	44,000.00	2.95%
		Services of advertising via television/radio/press/website/social networks/billboards, etc.	1	182,400.00	12.24%
		TOTAL	0	322,250.00	21.63%
	Costs of translation and interpretation of documents mentioned in the financial framework partnership, sectoral and financing agreements and				0.00%

9.3.	those requested by the Commission.	TOTAL	0	0.00	0.00%
9.4.	Expenditure related to capacity building of the IPARD entities, including technical bodies and the national advisory services, to perform tasks associated with implementation of IPARD Programme.	SEMINARS, FAIRS, CONGRESS	1		
		domestic		14,000.00	0.94%
		abroad		0.00	0.00%
		STUDY VISITS			
		domestic		43,300.00	2.91%
		abroad		79,000.00	5.30%
					0.00%
		TRAININGS			
		domestic		24,900.00	1.67%
		abroad		0.00	0.00%
	TOTAL		161,200.00	10.82%	
9.5.	Expenditure related to "acquisition of skills" to prepare potential LAGs for the implementation of the measure "Preparation and implementation of local rural development strategies – LEADER approach".	Support for preparation of potential LAGs to achieve higher level of competence for improvement of LDSs	1	176,800.00	11.87%
		TOTAL		176,800.00	11.87%
9.6.	Expenditure related to the preparation, reduction of the administrative burden for recipients or streamlining of implementation of measures in the programme to ensure their effectiveness, including pilot projects for those measures where entrustment implementation is foreseen at a later stage.	Expert for PRAG procurement	1	24,000.00	1.61%
		Preparation of case studies for user guides for M4	1	3,000.00	0.20%
		Preparation of IPARD structures for M6 implementation	1	161,250.00	10.82%
		Improvement of CROWD SDI mobile application	1	15,600.00	1.05%
		Upgrading of LPIS software for M4	1	60,806.00	4.08%
		Development of mobile application for on-the-spot control for M4	1	70,806.00	4.75%
		Development of procedures and establishment of operative IPARD Measure 4	1	58,000.00	3.89%
		Engagement of expert services for preparation of technical specifications for upgrading of LPIS software and development of mobile application for IPARD Measure 4	1	12,500.00	0.84%
		TOTAL		405,962.00	27.25%
9.7.	Expenditure related to evaluations of the IPARD Programme.	Ex-post evaluation of the IPARD II Programme	1	120,000.00	8.05%
		Interim evaluation of the IPARD III Programme	1	100,000.00	6.71%
		TOTAL		220,000.00	14.77%
9.8.	Expenditure associated with the establishment and operation of a national network for rural development.	TOTAL		0.00	0.00%
9.9.	Expenditure associated with the purchase of IT equipment and software licenses for the purpose of IPARD implementation. (These costs are limited to up to 5% of the TA budget).	Purchase of IT equipment and software licenses for the purpose of IPARD implementation	1	98,100.00	6.58%
		Procurement of GNSS data controllers	1	46,600.00	3.13%
		TOTAL		144,700.00	9.71%
9.10.	Expenditure associated with the implementation of a sustainable human resources policy in the IPARD III entities. (Introduction of this expenditure can only be done after prior approval of the Commission and may be limited in time. No more than 2% of the initial IPARD allocation for 2021-2027 may	TOTAL		0.00	0.00%

9.11.	Expenditure associated with the establishment and operation of pilot projects in setting-up cooperation in short value chains and value chains for quality products				
		TOTAL		0.00	0.00%

TOTAL FOR YEAR	1,489,912.00	100.00%
EU CONTRIBUTION	1,266,425.20	85.00%
NATIONAL CONTRIBUTION	223,486.80	15.00%

<p>Prepared by: Work position for preparation and coordination of technical assistance implementation</p> <p>Signature: </p>	<p>Controlled: Work position for supervision of the contract execution</p> <p>Signature: </p>
<p>Accepted by: Head of GTAP</p> <p>Signature: </p>	<p>Approved by: Head of the IPARD MA:</p> <p>Signature: </p>