

	Original budget	Updated latest budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus terminated projects					Aid paid to recipients						
	EU contribution 2021-2027	EU contribution 2021-2027	Number	EU contribution		Number	EU contribution	%	Number	EU contribution	%	Number	EU contribution	%	Number	EU contribution	%	Number	EU contribution	%	National contribution	Private contribution	Number of completed projects	EU contribution	% of total	% of contracted	National contribution	Private contribution	
Measure 1 Investments in physical assets of agricultural holdings																													
call 1_(closing date of call)	30.600.000		309	128.310.511	70	24.637.193	19,20%		8	2.879.732	2,24%			0,00%	-	-	0,00%	-	-	0,00%	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 2_(closing date of call)	17.280.000		846	36.491.203	-	-	0,00%			0,00%	-	-	-	0,00%	-	-	0,00%	-	-	0,00%	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 3_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 4_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 5_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
TOTAL measure 1	86.400.000	-	1.235	164.801.715	70	24.637.193	#DIV/0!		8	2.879.732	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
Measure 3 Investments in physical assets concerning processing and marketing of agricultural and fishery products																													
call 1_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 2_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 3_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 4_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 5_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
TOTAL measure 3	60.480.000	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
Measure 4 Agri-environment-climate and organic farming measure																													
call 1_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 2_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 3_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 4_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 5_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
TOTAL measure 4	14.400.000	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
Measure 5 Implementation of local development strategies - LEADER approach																													
call 1_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 2_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 3_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 4_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 5_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
TOTAL measure 5	14.400.000	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
Measure 6 Investments in rural public infrastructure																													
call 1_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 2_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 3_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 4_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 5_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
TOTAL measure 6	51.840.000	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
Measure 7 Farm diversification and business development																													
call 1_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 2_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 3_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 4_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 5_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
TOTAL measure 7	51.840.000	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
Measure 9 Technical assistance																													
call 1_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 2_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 3_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 4_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 5_(closing date of call)	-	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
TOTAL measure 9	8.640.000	-	-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-
TOTAL all measures	288.000.000	-	1.235	164.801.715	70	24.637.193	#DIV/0!		8	2.879.732	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	-	#DIV/0!	#DIV/0!	-	-

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Approved by:
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