


Number of call and closing date of call	Original budget	Updated latest budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus terminated* projects				Aid paid to recipients					
			EU contribution 2021-2027	EU contribution 2021-2027	Number	EU contribution	Number	EU contribution	%	Number	EU contribution	%	Number	EU contribution	%	Number	EU contribution	%	Number	EU contribution	%	National contribution	Private contribution	Number of completed projects	EU contribution	% of total	% of contracted
Measure 1 Investments in physical assets of agricultural holdings																											
call 1_(18/09/2024)	30.800.000		389	128.282.880	298	87.831.383	68,31%	25	9.008.947	7,02%	55	23.184.520	18,07%	-	-	0,00%	55	23.184.520	18,1%	-	-	-	3.742.205	#DIV/0!	16,1%	1.247.402	0
call 2_(09/11/2024)	17.280.000		848	38.541.919	473	20.084.756	54,99%	23	1.008.571	2,76%	323	14.462.335	38,88%	-	-	0,00%	323	14.462.335	39,8%	-	-	31	1.515.067	#DIV/0!	10,5%	505.022	1.082.108
call 3_(24/01/2025)	10.820.000		380	48.406.081	240	29.131.824	60,07%	12	1.778.844	3,57%	20	3.559.649	7,34%	-	-	0,00%	20	3.559.649	7,3%	-	-	-	-	#DIV/0!	0,0%	-	-
call 4_(31/12/2025)	7.500.000		80	12.002.812	9	895.840	7,46%	-	-	0,00%	-	-	0,00%	-	-	0,00%	-	-	0,0%	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 5_(closing date of call)																											
TOTAL measure 1	66.400.000		1.695	225.322.673	1.021	137.753.802	#DIV/0!	60	11.796.362	#DIV/0!	398	41.206.504	#DIV/0!	-	-	#DIV/0!	388	41.206.504	#DIV/0!	-	-	31	5.257.272	#DIV/0!	12,8%	1.752.424	1.082.108
Measure 3 Investments in physical assets concerning processing and marketing of agricultural and fishery products																											
call 1_(14/03/2025)	50.840.000		271	89.825.739	68	20.805.028	22,99%	3	1.771.419	1,88%	-	-	0,00%	-	-	0,00%	-	-	0,0%	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 2_(closing date of call)																											
call 3_(closing date of call)																											
call 4_(closing date of call)																											
call 5_(closing date of call)																											
TOTAL measure 3	50.840.000		271	89.825.739	68	20.805.028	#DIV/0!	3	1.771.419	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
Measure 4 Agri-environment-climate and organic farming measure																											
call 1_(closing date of call)																											
call 2_(closing date of call)																											
call 3_(closing date of call)																											
call 4_(closing date of call)																											
call 5_(closing date of call)																											
TOTAL measure 4	14.400.000																										
Measure 5 Implementation of local development strategies - LEADER approach																											
call 1_(closing date of call)																											
call 2_(closing date of call)																											
call 3_(closing date of call)																											
call 4_(closing date of call)																											
call 5_(closing date of call)																											
TOTAL measure 5	14.400.000																										
Measure 6 Investments in rural public infrastructure																											
call 1_(closing date of call)																											
call 2_(closing date of call)																											
call 3_(closing date of call)																											
call 4_(closing date of call)																											
call 5_(closing date of call)																											
TOTAL measure 6	51.840.000																										
Measure 7 Farm diversification and business development																											
call 1_(closing date of call)																											
call 2_(closing date of call)																											
call 3_(closing date of call)																											
call 4_(closing date of call)																											
call 5_(closing date of call)																											
TOTAL measure 7	51.840.000																										
Measure 9 Technical assistance																											
call 1_(31/12/2025)	440.848		8	195.872			0,00%			0,00%	4	135.530	69,28%			0,00%	4	135.530	69,3%					#DIV/0!	0,0%		
call 2_(closing date of call)																											
call 3_(closing date of call)																											
call 4_(closing date of call)																											
call 5_(closing date of call)																											
TOTAL measure 9	440.848		8	195.872			#DIV/0!			#DIV/0!	4	135.530	#DIV/0!			#DIV/0!	4	135.530	#DIV/0!					#DIV/0!	0,0%		
TOTAL all measures	288.000.000		1.972	315.145.084	1.089	158.358.829	#DIV/0!	63	13.587.781	#DIV/0!	402	41.342.034	#DIV/0!	-	-	#DIV/0!	402	41.342.034	#DIV/0!	-	-	31	5.257.272	#DIV/0!	12,7%	1.752.424	1.082.108


NOTE: A total of 15 advance payment requests have been paid.

Prepared by: 
 Jelena Čolić, Head of Group for reporting
 Place, Date: 05/05/2026

Controlled by: 
 Bojan Živković, Head of Sector for Finance
 Approved by: 
 DAP Director


Number of call and closing date of call	Original budget	Updated latest budget	Total submitted projects			Projects rejected			Projects withdrawn			Contracted projects			Terminated projects			Contracted minus terminated* projects			Aid paid to recipients						
			EU contribution 2021-2027	EU contribution 2021-2027	Number	EU contribution	Number	EU contribution	%	Number	EU contribution	%	Number	EU contribution	%	Number	EU contribution	%	Number	EU contribution	%	National contribution	Private contribution	Number of completed projects	EU contribution	% of total	% of contracted
Measure 1 Investments in physical assets of agricultural holdings																											
call 1_1(06/2024)	30.800.000		380	128.282.860	298	87.831.583	68,31%	25	9.008.947	7,02%	55	23.184.520	18,07%	-	-	0,00%	55	23.184.520	18,1%	-	-	-	3.742.205	#DIV/0!	16,1%	1.247.402	0
call 2_(09/11/2024)	17.280.000		948	38.541.919	473	20.094.756	54,89%	23	1.008.571	2,76%	323	14.462.335	39,58%	-	-	0,00%	323	14.462.335	39,6%	-	-	31	1.515.067	#DIV/0!	10,5%	505.022	1.082.108
call 3_(24/01/2025)	10.820.000		380	48.406.081	240	26.131.824	60,07%	12	1.778.844	3,67%	20	3.559.649	7,34%	-	-	0,00%	20	3.559.649	7,3%	-	-	-	-	#DIV/0!	0,0%	-	-
call 4_(31/12/2025)	7.500.000		80	12.002.812	9	895.840	7,46%	-	-	0,00%	-	-	0,00%	-	-	0,00%	-	-	0,0%	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 5_(closing date of call)																											
TOTAL measure 1	66.400.000		1.886	225.323.673	1.021	137.753.802	#DIV/0!	90	11.796.362	#DIV/0!	398	41.206.504	#DIV/0!	-	-	#DIV/0!	398	41.206.504	#DIV/0!	-	-	31	5.257.272	#DIV/0!	12,8%	1.752.424	1.092.108
Measure 3 Investments in physical assets concerning processing and marketing of agricultural and fishery products																											
call 1_(14/03/2025)	50.840.000		271	89.825.739	68	20.895.026	22,99%	3	1.771.419	1,98%	-	-	0,00%	-	-	0,00%	-	-	0,0%	-	-	-	-	#DIV/0!	#DIV/0!	-	-
call 2_(closing date of call)																											
call 3_(closing date of call)																											
call 4_(closing date of call)																											
call 5_(closing date of call)																											
TOTAL measure 3	50.840.000		271	89.825.739	68	20.895.026	#DIV/0!	3	1.771.419	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
Measure 4 Agri-environment-climate and organic farming measure																											
call 1_(closing date of call)																											
call 2_(closing date of call)																											
call 3_(closing date of call)																											
call 4_(closing date of call)																											
call 5_(closing date of call)																											
TOTAL measure 4	14.400.000		-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
Measure 5 Implementation of local development strategies - LEADER approach																											
call 1_(closing date of call)																											
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call 3_(closing date of call)																											
call 4_(closing date of call)																											
call 5_(closing date of call)																											
TOTAL measure 5	14.400.000		-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
Measure 6 Investments in rural public infrastructure																											
call 1_(closing date of call)																											
call 2_(closing date of call)																											
call 3_(closing date of call)																											
call 4_(closing date of call)																											
call 5_(closing date of call)																											
TOTAL measure 6	51.840.000		-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
Measure 7 Farm diversification and business development																											
call 1_(closing date of call)																											
call 2_(closing date of call)																											
call 3_(closing date of call)																											
call 4_(closing date of call)																											
call 5_(closing date of call)																											
TOTAL measure 7	51.840.000		-	-	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!	-	-	-	-	#DIV/0!	#DIV/0!	-	-
Measure 9 Technical assistance																											
call 1_(31/12/2025)	440.848		8	195.872	-	-	0,00%	-	-	0,00%	4	135.530	69,26%	-	-	0,00%	4	135.530	69,3%	-	-	-	-	#DIV/0!	0,0%	-	-
call 2_(closing date of call)																											
call 3_(closing date of call)																											
call 4_(closing date of call)																											
call 5_(closing date of call)																											
TOTAL measure 9	440.848		8	195.872	-	-	#DIV/0!	-	-	#DIV/0!	4	135.530	#DIV/0!	-	-	#DIV/0!	4	135.530	#DIV/0!	-	-	-	-	#DIV/0!	0,0%	-	-
TOTAL all measures	288.000.000		1.972	315.145.084	1.089	158.358.829	#DIV/0!	93	13.587.781	#DIV/0!	402	41.342.034	#DIV/0!	-	-	#DIV/0!	402	41.342.034	#DIV/0!	-	-	31	5.257.272	#DIV/0!	12,7%	1.752.424	1.092.108

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